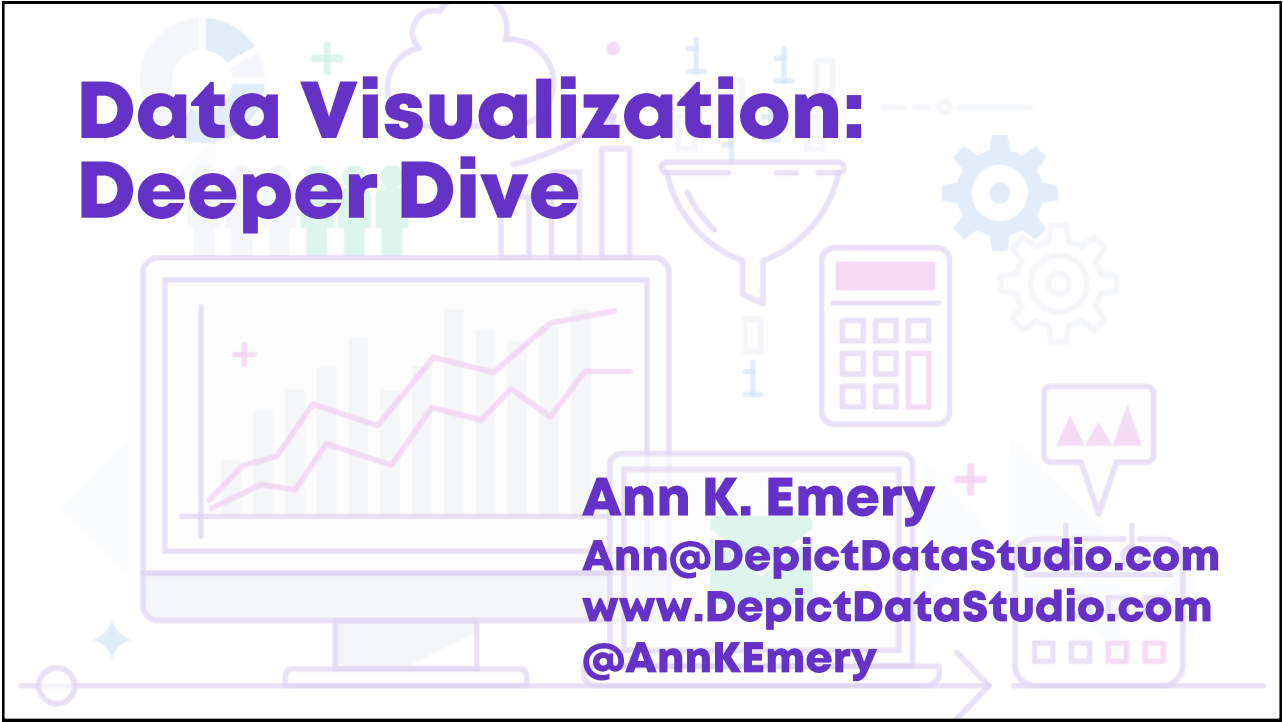


Data Visualization: Deeper Dive




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So you're making graphs in PowerPoint...

Slidedecks



Slidedocs



≠

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So you're making graphs in PowerPoint...

Slidedecks

- ✓ Short, traditional titles
- ✓ As little text as possible
- ✓ Large font (18+)
- ✓ One visual per slide
- ✓ As many slides as you want

Slidedocs

- ✓ Storytelling titles
- ✓ Full sentences and paragraphs
- ✓ Small font (12)
- ✓ Several visuals per page
- ✓ Page limits matter

#

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FY20-25 Capital Improvement Program

The Capital Improvement Program is intended to improve program delivery and service reliability.

Capital Program Investment Ramp-Up

This graph displays the FY19 expenditure forecast as of October 2018. Staff will request a budget amendment if the forecast holds.

Investments (in millions)

Fiscal Year	Investment (in millions)
FY15	\$714
FY16	\$1,023
FY17	\$1,163
FY18	\$1,247
FY19 forecast	\$1,324

The FY19 forecast is \$46 million above the plan.

Key Resulting Improvements

As a result of the FY20-25 Capital Improvement Program, we have seen:

- 550+ new railcars are in service.
- Railcar performance highest is the highest it's been in eight years—with more than 100,000 miles between delays.
- Track rehabilitation and preventive maintenance programs are reducing delays.
- Since early 2018, 88 percent of rail trips have been on time.
- Underground cellular WiFi availability is expanding.
- We're in the process of installing brighter, energy-efficient station lighting.
- Escalators and elevators are being replaced and rehabilitated.
- There are new buses & access vehicles in service.
- Two new bus facilities are nearing completion.

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FY2020-25 Proposed Capital Improvement Program

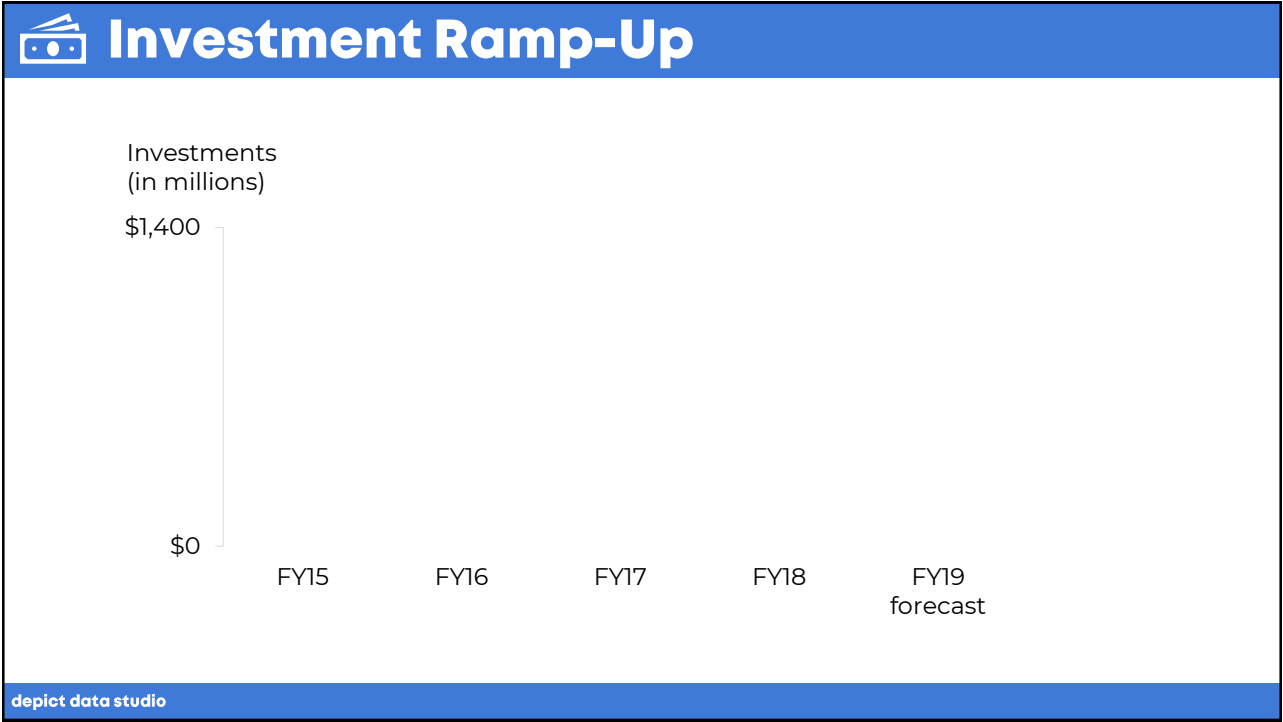
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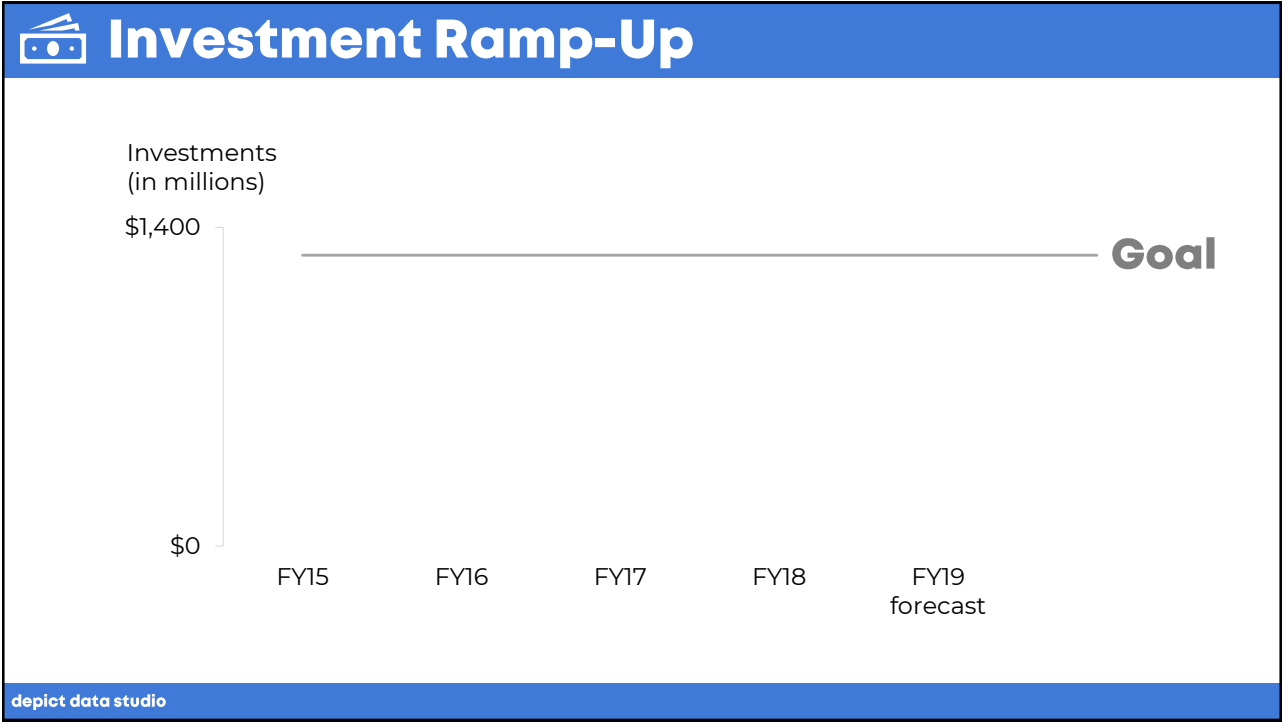
Investment Ramp-Up

Key Improvements

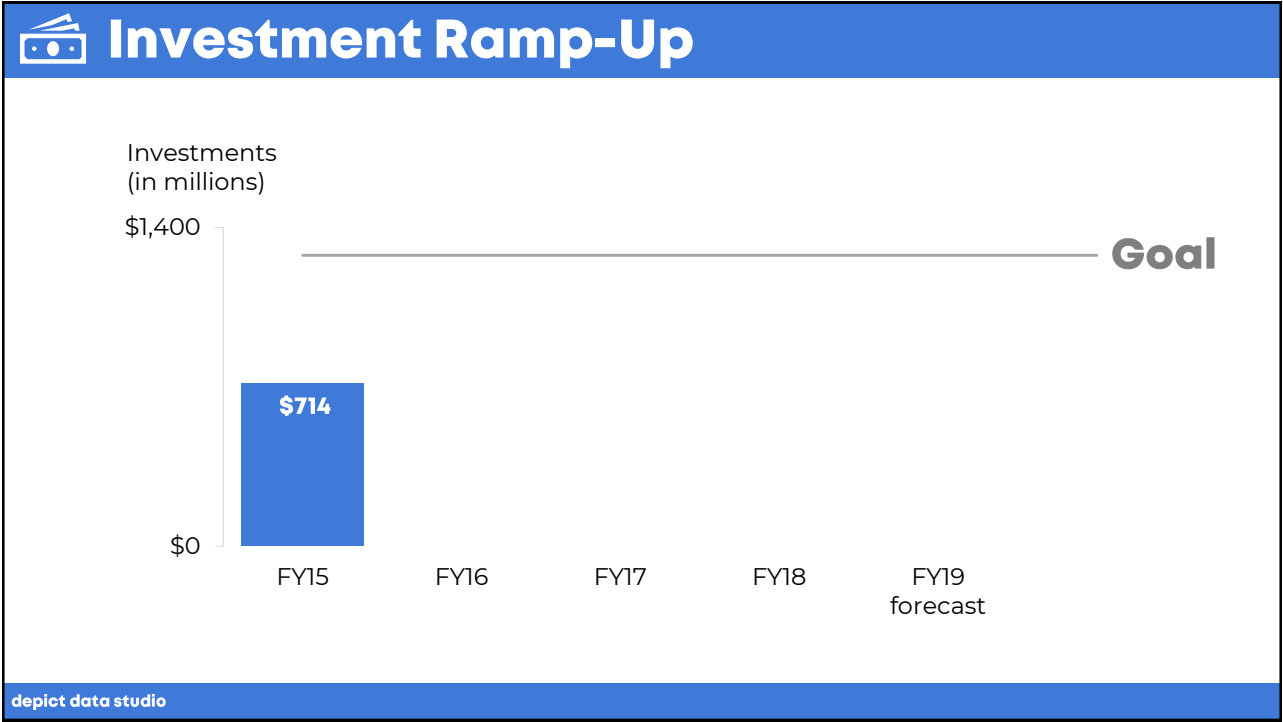
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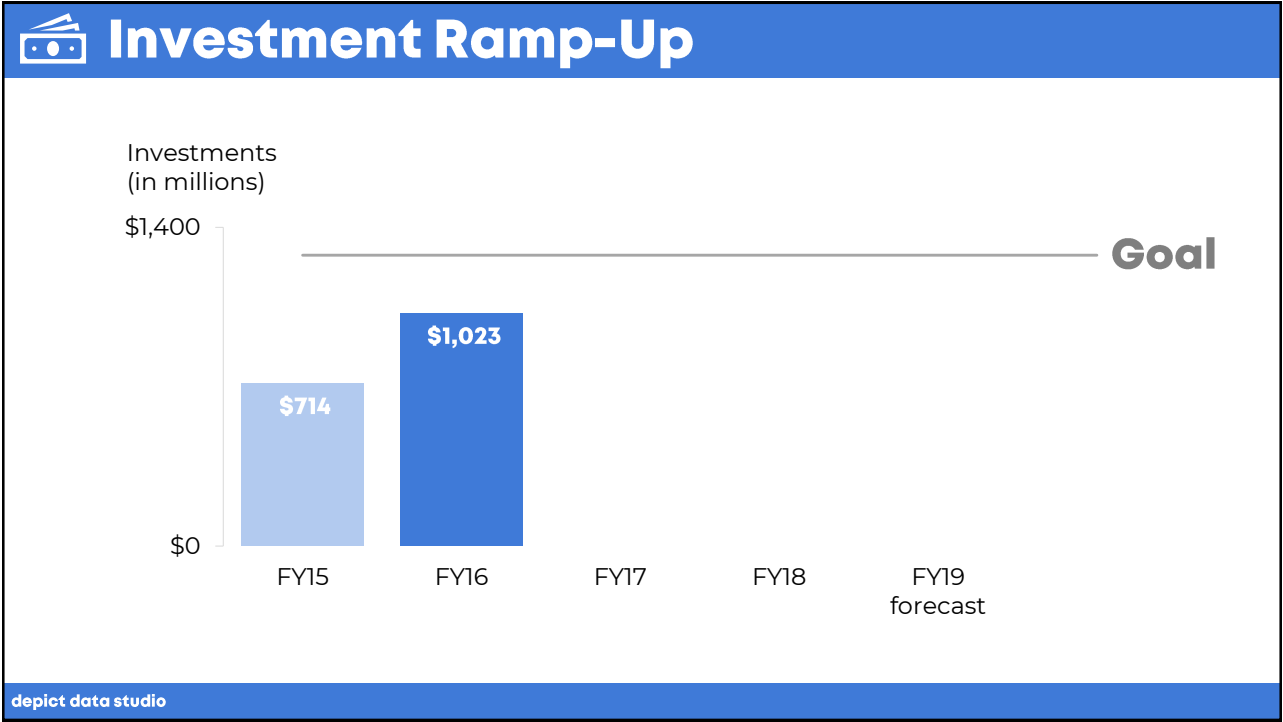
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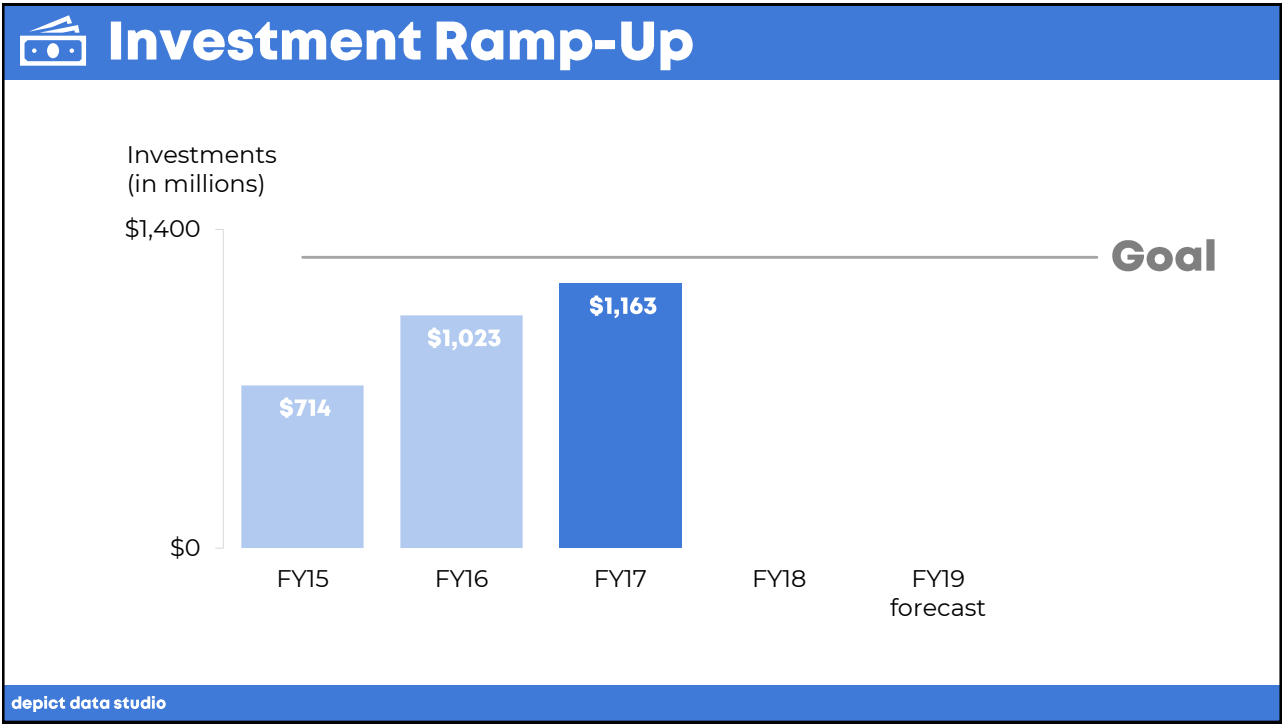
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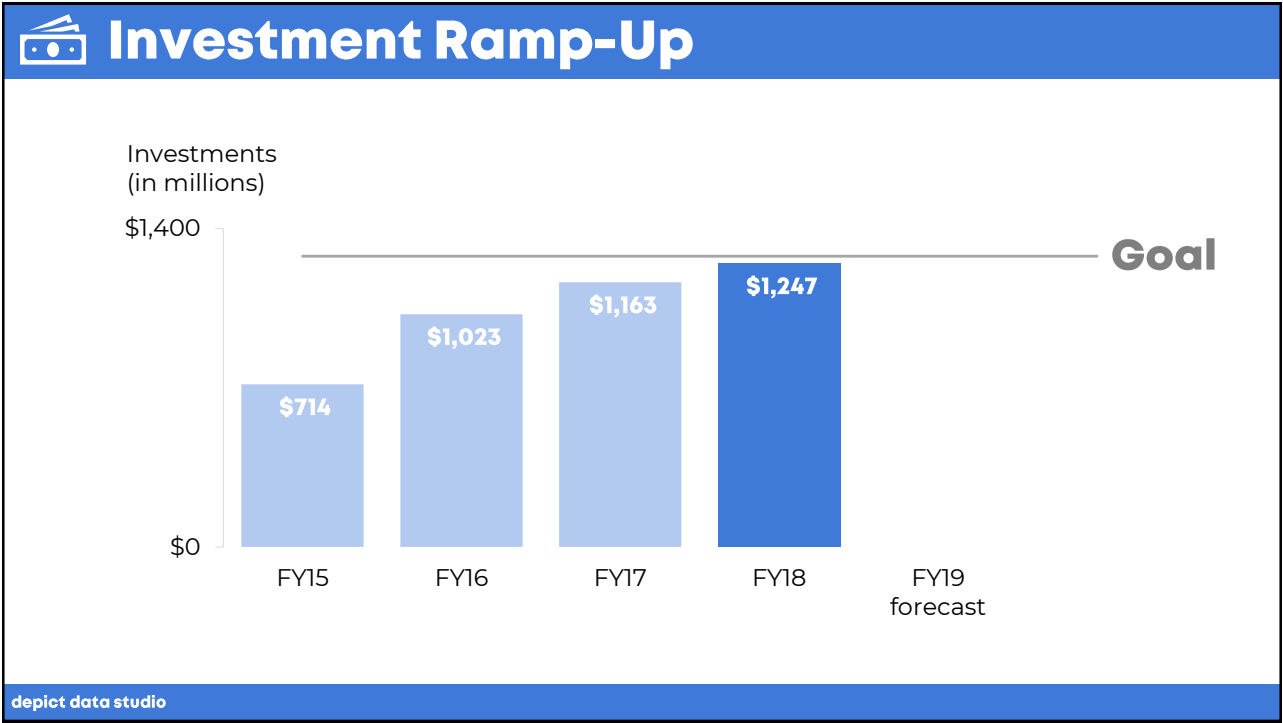
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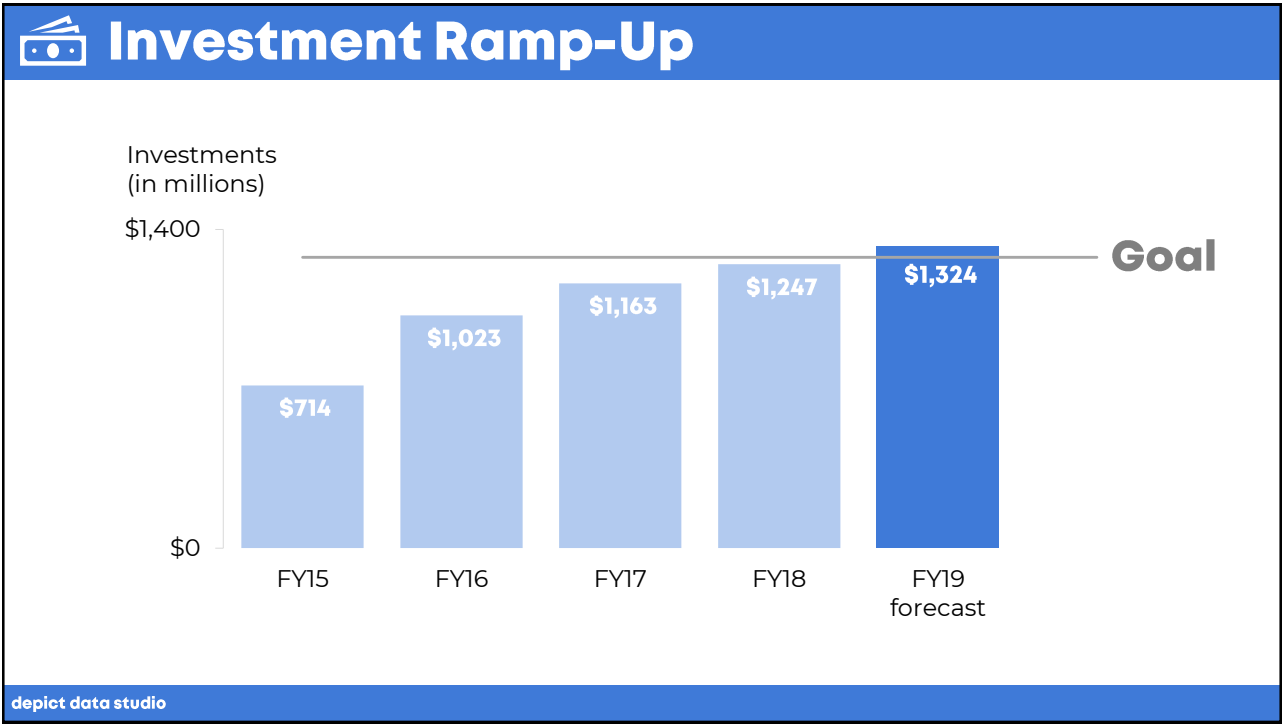
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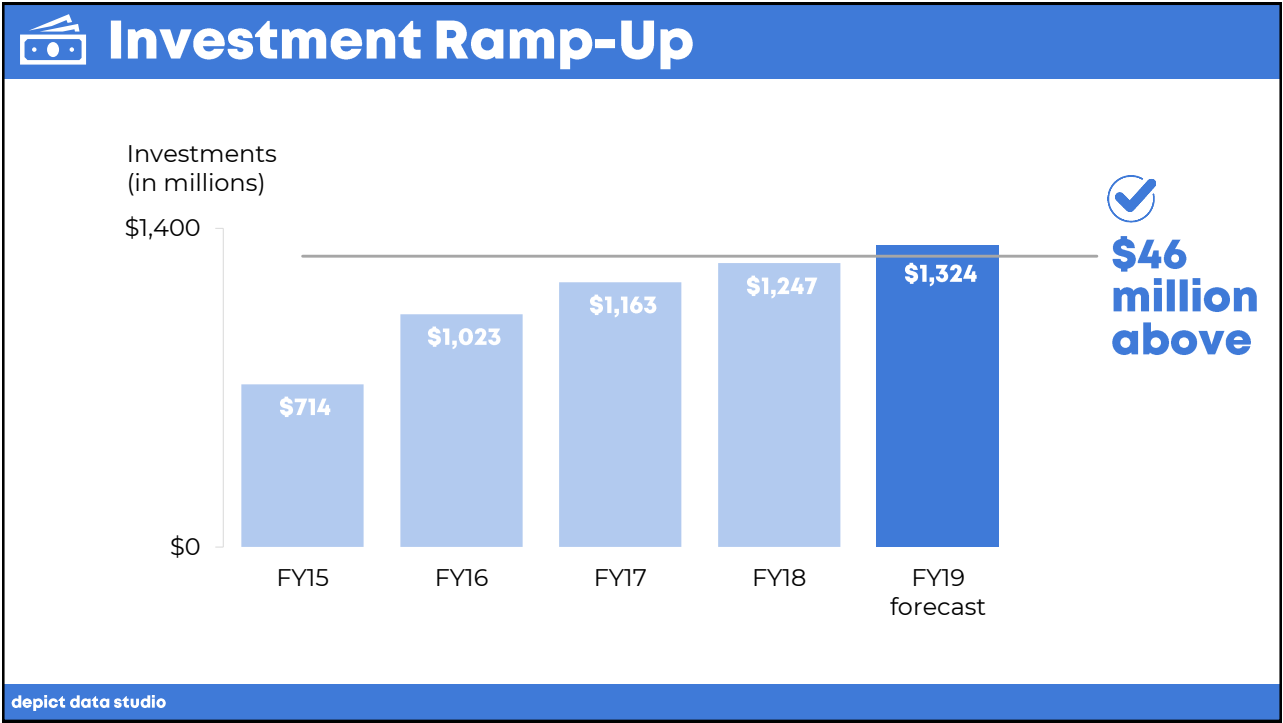
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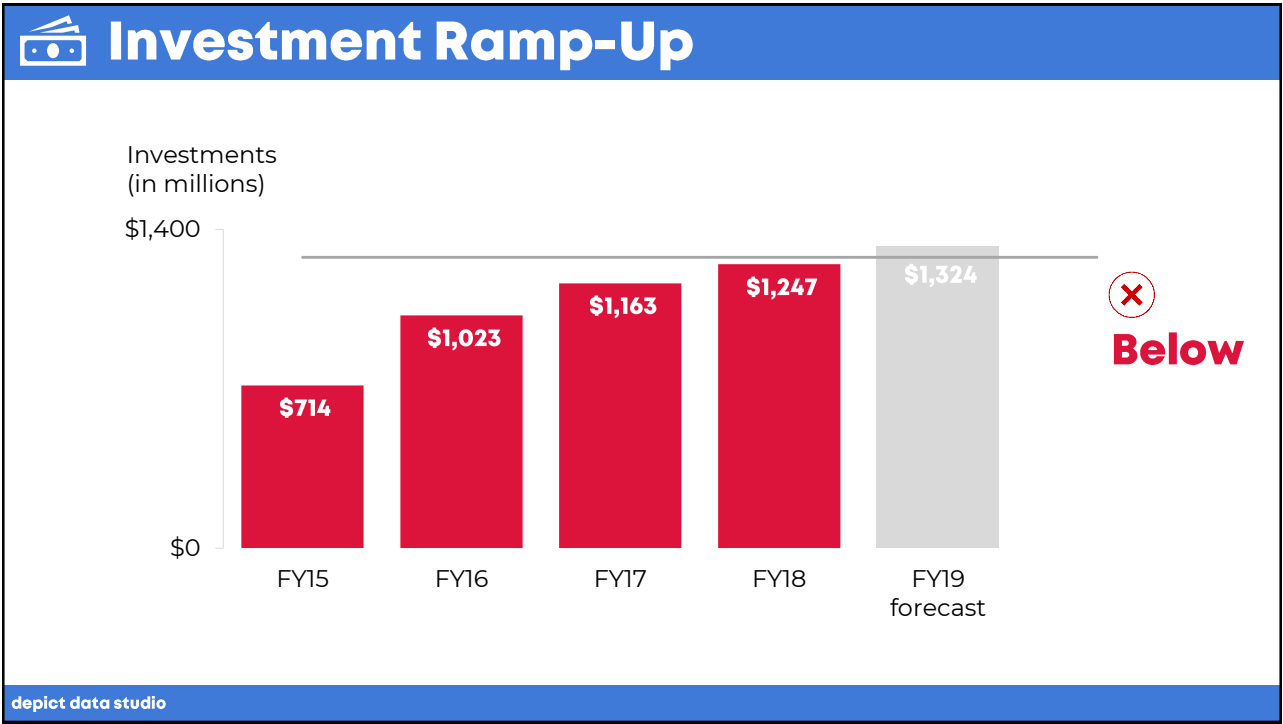
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Investment Ramp-Up

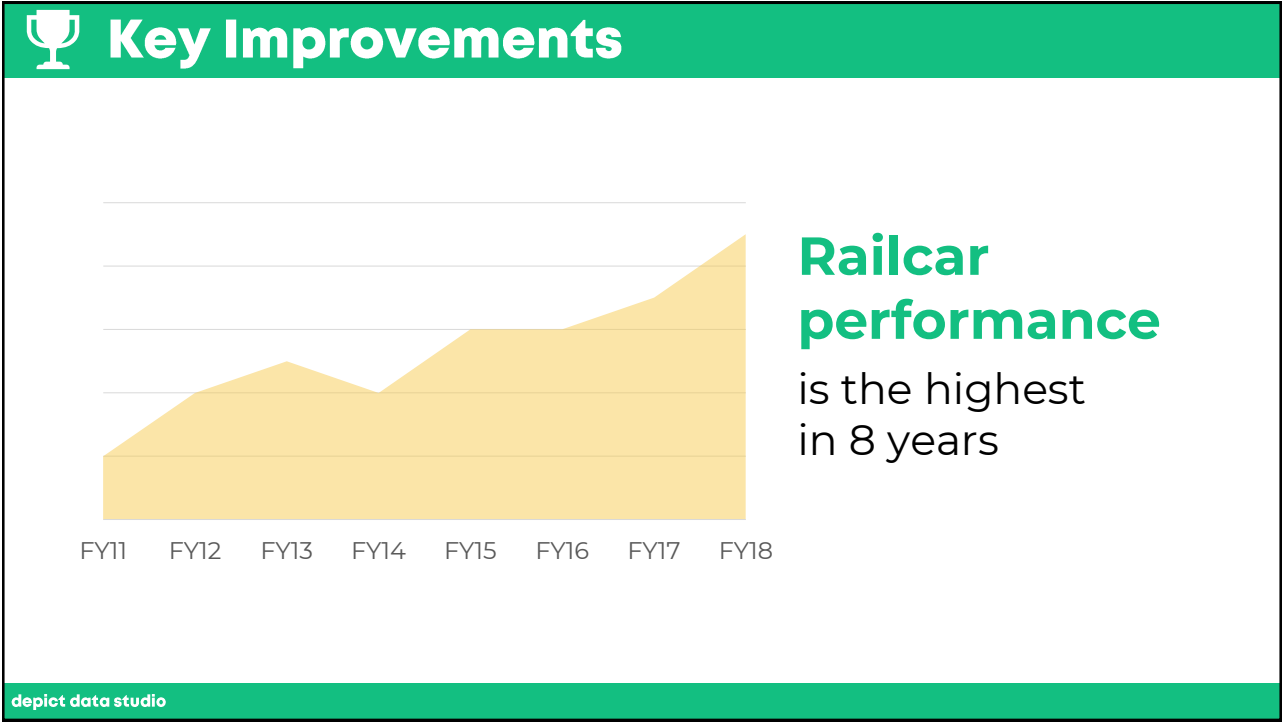


Key Improvements


19



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Key Improvements



Track rehabilitation and preventive maintenance programs are **reducing delays**

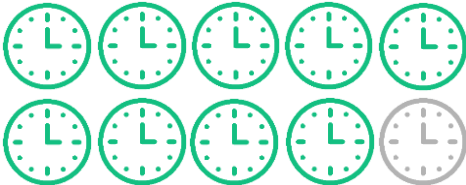
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Key Improvements

88% of trips are on time



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Key Improvements




WiFi is expanding underground

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Key Improvements




Brighter, energy-efficient lighting

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Key Improvements



Escalators & elevators— replaced & rehabilitated

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Key Improvements



New buses & access vehicles

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 **Key Improvements**



Two new bus facilities—
nearing completion

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**FY2020-25 Proposed
Capital Improvement Program**

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Key Improvements

- 550+ new railcars
- Railcar performance highest in 8 years
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- WiFi expanding
- Brighter, energy-efficient lighting
- Replaced & rehabilitated escalators & elevators
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- Two new bus facilities—nearing completion

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Key Improvements

- ✓ 550+ new railcars
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- ✓ Track rehabilitation and preventive maintenance programs are reducing delays
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Key Improvements


1. 550+ **new** railcars
2. Railcar performance **highest in 8 years**
3. Track rehabilitation and preventive maintenance programs are **reducing delays**
4. 88% of rail trips have been **on time**
5. Expanding **WiFi** underground
6. Brighter, energy-efficient **lighting**
7. Replaced & rehabilitated **escalators & elevators**
8. New **buses & access** vehicles
9. Two new **bus facilities**—nearing completion

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Key Improvements




550+ **new** railcars




Railcar performance **highest in 8 years**




Track rehabilitation and preventive maintenance programs are **reducing delays**




88% of rail trips have been **on time**




Expanding **WiFi** underground




Brighter, energy-efficient **lighting**



Replaced & rehabilitated **escalators & elevators**



New **buses & access** vehicles



Two new **bus facilities**—nearing completion

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