



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

December 7, 2018

COUNTY FISCAL LETTER (CFL) NO. 18/19-35

TO: ALL COUNTY FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS
ALL CHIEF PROBATION OFFICERS
ALL COUNTY AUDITOR CONTROLS

SUBJECT: UPDATED ADOPTION ASSISTANCE PROGRAM (AAP)
METHODOLOGY FOR REPORTING FISCAL YEAR (FY) 2015-16
AND FY 2016-17 AAP DE-LINK SAVINGS

REFERENCE: [CFL NO. 16/17-74](#), DATED JUNE 29, 2017
[CFL NO. 16/17-14](#), DATED SEPTEMBER 6, 2016;
[CFL NO. 14/15-63E](#), DATED AUGUST 6, 2015;
[CFL NO. 14/15-63](#), DATED MAY 21, 2015;
[CFL NO. 14/15-17](#), DATED NOVEMBER 6, 2014;
[FOSTERING CONNECTIONS TO SUCCESS AND INCREASING
ADOPTIONS ACT OF 2008 \(PUBLIC LAW 110-351\);
TITLE I—EXTENSION OF CHILD AND FAMILY SERVICES
PROGRAMS \(PUBLIC LAW \[PL\] 112-34\);
HOUSE OF REPRESENTATIVES \(HR\) 4980 SECTION 206;
WELFARE AND INSTITUTIONS CODE SECTIONS 16118 AND 16132](#)

This CFL provides County Welfare Departments with updated instructions regarding reporting requirements for the federal AAP De-link savings, as originally established by [PL 110-351](#). As stated in [CFL No. 14/15-63](#), dated May 21, 2015, [PL 110-351](#) allows states to shift otherwise qualified non-federal AAP cases to Title IV-E eligible cases by de-linking the federal eligibility income requirements from the Aid to Families with Dependent Children-Foster Care (AFDC-FC). A child defined by law as an “applicable child” no longer needs to meet the 1996 AFDC-FC income requirements to be eligible for Title IV-E funding. The De-link may be applied to all new cases that have become eligible based on their age groups. Due to the realignment of the AAP program in Fiscal Year (FY) 2011-12, the De-link savings realized are reflected as LRF and county funds.

Background

To conform to [PL 110-351](#) and [W&IC 16118](#) states are required to reinvest all savings resulting from application of the De-link on new or expanded foster care and adoption services programs. The De-link savings must be spent within two state FYs years of when the savings were earned and cannot be used to supplant existing program expenditures. ***If savings are not reinvested within two years, the county must provide an explanation and a detailed plan including timelines for reinvesting these savings.*** The [PL 112-34](#) further clarifies that beginning with Federal Fiscal Year 2011, Title IV-E agencies must document how the De-link savings (if any) are reinvested. Prior to 2011 Realignment, the AAP De-link savings were reinvested statewide. Post-Realignment, the non-federal portion of the savings was allocated to counties as part of the realignment base.

As stated in [CFL No. 14/15-17](#), dated November 6, 2014, to conform to federal regulations, counties must reinvest LRF and county savings resulting from the AAP De-link in foster care and adoption services provided under Title IV-B and Title IV-E of the federal Social Security Act. Due to 2011 Realignment, the counties are responsible for reinvesting and reporting all new savings amounts in excess of the \$1.565 million that was realigned related to the AAP De-link.

As a result of 2011 Realignment, each county is responsible for reinvesting and reporting the savings to CDSS. The CDSS is responsible for reporting both the pre- and post-Realignment savings, reinvestment amounts, and a narrative that outlines what the funds were spent on. This information must be reported to the federal Administration for Children and Families annually for the post-Realignment savings. Therefore, counties are responsible for submitting and maintaining documentation that reflects the amount of savings reinvested and the type and nature of services funded.

Reinvestment Requirements

The [CFL No. 16/17-74](#), provides the instructions for reporting reinvestments in compliance with the requirements of [HR 4980 Section 206](#). The HR 4980 requires at least **30 percent** of the total De-link savings each year to be spent on:

- Post-adoption and post-guardianship services.
- Services to support and sustain positive permanent outcomes for children who otherwise might enter into Foster Care under the responsibility of the State.

Of the **30 percent**, two-thirds **must** be spent on post-adoption services and post-guardianship services (but not necessarily services to support and sustain positive permanent outcomes for children who otherwise might enter into Foster Care) and documented as such. The remainder of the total De-link savings can be spent on other foster care and adoptions services pursuant to Title IV-B and Title IV-E. Please refer to [CFL No. 16/17-74](#) for examples of the reinvestment requirements.

De-Link Savings Calculation

The savings are determined by multiplying the number of payments for cases up to age 21 in the applicable FY by the AAP grant amount, and by the updated federal discount rate. Savings for administrative activities are based on an average cost per case, per year of the total Adoption Assistance administration activity expenditures, applied to the applicable AAP caseload. For the expanded methodology for calculating the De-link savings, please see [CFL No. 16/17-74](#).

Final Savings Distribution

The final savings distributions for FY 2015-16 and FY 2016-17 and the estimated savings for FY 2017-18 are provided for each county in Attachments I, II, and III. A description of the attachments are as follows:

- **Attachment I** (FY 2015-16 Final De-Link Savings): This document provides the final county savings distribution for FY 2015-16, the amount counties reported as reinvested in FY 2016-17 and the balance of savings that need to be spent in FY 2017-18.
- **Attachment II** (FY 2016-17 Final De-Link Savings): This document provides the final FY 2016-17 county savings distribution. Counties have two FYs to reinvest these savings (FY 2017-18 and FY 2018-19).
- **Attachment III** (FY 2017-18 Estimated De-Link Savings): This document provides the estimated savings amount for FY 2017-18 to be used for planning purposes only and should not be reported as actual reinvestments at this time. A forthcoming CFL will include the actual savings for FY 2017-18.

A future CFL will be released regarding counties that have yet to reinvest savings from FY 2012-13 and FY 2013-14.

Savings and Reinvestment Reporting

Counties are required to report to CDSS only the actual expenditures of the reinvestment savings for the applicable FY (refer to Attachments V, VI, and VII). Any reinvestment amount which exceeds the final calculated savings amount should not be reported on any of the attachments. Reinvesting above the AAP De-link calculated savings amount for any FY does not reduce the amount to be reinvested in the subsequent FY.

Overdue Reinvestment Reporting

Savings from FY 2014-15 should have been reinvested during FY 2015-16 and FY 2016-17. If a county did not reinvest that amount by FY 2016-17, they must provide an explanation and detailed plan including timelines for reinvesting these savings. To ensure the state adheres to the federal law, all counties are required to submit a plan, or resubmit a revised form detailing a full reinvestment.

- **Attachment IV** (Outstanding savings from FY 2014-15): This document provides the final outstanding balances that have not been reinvested from FY 2014-15.

- To report FY 2014-15 reinvestments that occurred in FY 2015-16, use Attachment IV (FY 2014-15 Final De-Link Savings) from [CFL No. 16/17-74](#).
- To report FY 2015-16 reinvestments that occurred in FY 2015-16, use Attachment V (FY 2015-16 Final De-Link Savings) from [CFL No. 16/17-74](#).

The AAP De-Link Savings and Reinvestment Report Forms

Counties must certify how each year's LRF/county savings were reinvested by submitting the reinvestment data on Attachments V, VI and VII within two years from the state FY the final savings amounts were issued. If a county does not reinvest any savings in a following FY, the county must still submit the appropriate attachment reflecting \$0 reinvested along with an explanation of why none of the savings were reinvested, and a brief description of its reinvestment plan for the subsequent FY.

Reporting Forms

Please see the below table to reference the correct attachment to use for the applicable FY.

Savings from FY:	FY invested:	Report on:
2015-16	2016-17	CFL 18/19-35 Attachment V
2015-16	2017-18	CFL 18/19-35 Attachment VI
2016-17	2017-18	CFL 18/19-35 Attachment VII
2016-17	2018-19	Subsequent CFL

A report is not required for any FY which a county does **not** realize savings and **does not** have an amount to report.

Attachments V, VI, and, VII should be submitted by **December 28, 2018**, to CDSS at the address below:

California Department of Social Services
Children's Services Operations & Evaluation Branch
Attn: Adoptions Services Bureau
744 P Street, Mail Station 8-12-31
Sacramento, CA 95814
marta.platt@dss.ca.gov

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In additional to submitting a signed attachment via mail, please also submit a scanned electronic version to AAPDeLink@dss.ca.gov. This will allow CDSS to review forms as they are received and provide timely technical assistance to counties.

Questions regarding AAP certification or policy may be directed to the Adoptions Services Bureau at (916) 651-8089 or emailed to marta.platt@dss.ca.gov. Questions regarding this CFL or AAP De-link reinvestments should be directed to AAPDeLink@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachments

FY 2015-16 Final De-Link Savings

<u>County</u>	<u>Distribution</u>	<u>Savings</u>	<u>Savings Reinvested in FY 2016-17</u>	<u>Savings Reinvested in FY 2017-18</u>
Alameda	1.27%	\$94,831	\$94,831	\$0
Alpine	0.00%	\$0	\$0	\$0
Amador	0.00%	\$0	\$0	\$0
Butte	0.39%	\$28,837	\$28,837	\$0
Calaveras	0.10%	\$7,597	\$0	\$7,597
Colusa	0.00%	\$0	\$0	\$0
Contra Costa	2.00%	\$149,016	\$149,016	\$0
Del Norte	0.05%	\$3,367	\$3,367	\$0
El Dorado	0.46%	\$34,351	\$34,351	\$0
Fresno	2.98%	\$222,008	\$0	\$222,008
Glenn	0.22%	\$16,286	\$16,286	\$0
Humboldt	0.13%	\$9,936	\$0	\$9,936
Imperial	0.07%	\$5,539	\$0	\$5,539
Inyo	0.00%	\$0	\$0	\$0
Kern	3.98%	\$297,148	\$297,148	\$0
Kings	0.32%	\$24,218	\$24,218	\$0
Lake	0.01%	\$419	\$0	\$419
Lassen	0.00%	\$0	\$0	\$0
Los Angeles	26.50%	\$1,977,031	\$1,977,031	\$0
Madera	0.21%	\$15,729	\$15,729	\$0
Marin	0.44%	\$32,620	\$0	\$32,620
Mariposa	0.10%	\$7,802	\$0	\$7,802
Mendocino	0.06%	\$4,562	\$4,541	\$21
Merced	0.34%	\$25,052	\$0	\$25,052
Modoc	0.00%	\$0	\$0	\$0
Mono	0.00%	\$0	\$0	\$0
Monterey	0.78%	\$57,971	\$57,971	\$0
Napa	0.21%	\$15,898	\$0	\$15,898
Nevada	0.34%	\$25,034	\$25,034	\$0
Orange	7.21%	\$537,681	\$537,681	\$0
Placer	1.20%	\$89,635	\$89,635	\$0
Plumas	0.00%	\$0	\$0	\$0
Riverside	13.54%	\$1,009,828	\$0	\$1,009,828
Sacramento	3.48%	\$259,611	\$0	\$259,611
San Benito	0.12%	\$9,248	\$0	\$9,248
San Bernardino	8.61%	\$642,408	\$0	\$642,408
San Diego	8.74%	\$651,891	\$651,891	\$0
San Francisco	1.77%	\$132,173	\$0	\$132,173
San Joaquin	2.37%	\$176,952	\$48	\$176,904
San Luis Obispo	0.46%	\$34,197	\$10,259	\$23,938
San Mateo	0.46%	\$34,437	\$34,437	\$0
Santa Barbara	1.09%	\$80,970	\$80,970	\$0
Santa Clara	2.52%	\$187,802	\$0	\$187,802
Santa Cruz	0.91%	\$67,830	\$0	\$67,830
Shasta	1.18%	\$88,298	\$88,298	\$0
Sierra	0.00%	\$0	\$0	\$0
Siskiyou	0.05%	\$3,606	\$0	\$3,606
Solano	0.56%	\$42,075	\$0	\$42,075
Sonoma	1.31%	\$97,718	\$97,718	\$0
Stanislaus	0.18%	\$13,457	\$13,247	\$210
Sutter	0.48%	\$36,035	\$0	\$36,035
Tehama	0.61%	\$45,386	\$0	\$45,386
Trinity	0.07%	\$5,570	\$5,570	\$0
Tulare	0.36%	\$26,552	\$26,552	\$0
Tuolumne	0.16%	\$11,797	\$0	\$11,797
Ventura	1.36%	\$101,444	\$101,444	\$0
Yolo	0.08%	\$5,969	\$0	\$5,969
Yuba	0.16%	\$11,575	\$11,575	\$0
Total	100.00%	\$7,459,397	\$4,477,685	\$2,981,712

Counties that have already provided a plan to CDSS are noted with an asterisk.

FY 2016-17 Final De-Link Savings

<u>County</u>	<u>Distribution</u>	<u>Savings</u>
Alameda	1.15%	\$136,551
Alpine	0.00%	\$0
Amador	0.00%	\$0
Butte	0.35%	\$41,956
Calaveras	0.09%	\$11,088
Colusa	0.00%	\$0
Contra Costa	2.13%	\$252,270
Del Norte	0.04%	\$4,624
El Dorado	0.58%	\$68,218
Fresno	2.65%	\$313,938
Glenn	0.20%	\$23,563
Humboldt	0.14%	\$16,917
Imperial	0.08%	\$8,982
Inyo	0.00%	\$0
Kern	3.73%	\$441,762
Kings	0.39%	\$46,765
Lake	0.01%	\$689
Lassen	0.00%	\$0
Los Angeles	26.37%	\$3,124,209
Madera	0.21%	\$24,500
Marin	0.40%	\$47,581
Mariposa	0.08%	\$9,459
Mendocino	0.09%	\$10,993
Merced	0.30%	\$35,011
Modoc	0.00%	\$0
Mono	0.00%	\$0
Monterey	0.96%	\$113,368
Napa	0.23%	\$26,766
Nevada	0.33%	\$39,592
Orange	6.99%	\$828,175
Placer	1.25%	\$148,184
Plumas	0.00%	\$0
Riverside	13.30%	\$1,576,111
Sacramento	3.44%	\$408,003
San Benito	0.12%	\$14,052
San Bernardino	9.60%	\$1,137,651
San Diego	8.94%	\$1,059,368
San Francisco	1.43%	\$169,975
San Joaquin	2.49%	\$295,330
San Luis Obispo	0.41%	\$48,112
San Mateo	0.43%	\$50,836
Santa Barbara	1.12%	\$132,119
Santa Clara	2.40%	\$284,625
Santa Cruz	0.82%	\$97,421
Shasta	1.35%	\$160,236
Sierra	0.00%	\$0
Siskiyou	0.06%	\$7,017
Solano	0.50%	\$58,746
Sonoma	1.44%	\$170,783
Stanislaus	0.19%	\$22,848
Sutter	0.40%	\$47,703
Tehama	0.56%	\$66,205
Trinity	0.07%	\$8,006
Tulare	0.35%	\$41,875
Tuolumne	0.14%	\$16,556
Ventura	1.40%	\$166,359
Yolo	0.08%	\$8,918
Yuba	0.19%	\$22,931
Total	100.00%	\$11,846,947

FY 2017-18 Estimated De-Link Savings

<u>County</u>	<u>Distribution</u>	<u>Savings</u>
Alameda	1.16%	\$225,600
Alpine	0.00%	\$0
Amador	0.00%	\$0
Butte	0.33%	\$64,436
Calaveras	0.10%	\$19,935
Colusa	0.00%	\$0
Contra Costa	2.26%	\$441,316
Del Norte	0.03%	\$6,325
El Dorado	0.66%	\$128,572
Fresno	2.57%	\$501,771
Glenn	0.19%	\$38,030
Humboldt	0.14%	\$27,769
Imperial	0.09%	\$17,437
Inyo	0.00%	\$0
Kern	3.63%	\$707,674
Kings	0.43%	\$83,289
Lake	0.01%	\$1,161
Lassen	0.00%	\$0
Los Angeles	26.69%	\$5,209,914
Madera	0.20%	\$38,149
Marin	0.32%	\$61,794
Mariposa	0.09%	\$17,648
Mendocino	0.12%	\$22,708
Merced	0.25%	\$48,988
Modoc	0.00%	\$0
Mono	0.00%	\$0
Monterey	1.07%	\$208,369
Napa	0.19%	\$37,865
Nevada	0.28%	\$54,841
Orange	6.35%	\$1,240,118
Placer	1.23%	\$240,554
Plumas	0.00%	\$0
Riverside	13.07%	\$2,550,678
Sacramento	3.58%	\$699,559
San Benito	0.09%	\$18,096
San Bernardino	10.24%	\$1,997,804
San Diego	9.11%	\$1,778,969
San Francisco	1.31%	\$255,376
San Joaquin	2.48%	\$484,278
San Luis Obispo	0.35%	\$69,107
San Mateo	0.44%	\$86,703
Santa Barbara	1.09%	\$212,872
Santa Clara	2.39%	\$466,071
Santa Cruz	0.71%	\$138,803
Shasta	1.32%	\$257,515
Sierra	0.00%	\$0
Siskiyou	0.06%	\$11,471
Solano	0.50%	\$97,260
Sonoma	1.41%	\$275,112
Stanislaus	0.20%	\$38,341
Sutter	0.40%	\$78,524
Tehama	0.50%	\$98,319
Trinity	0.06%	\$10,821
Tulare	0.33%	\$63,591
Tuolumne	0.14%	\$26,701
Ventura	1.48%	\$288,485
Yolo	0.08%	\$15,934
Yuba	0.27%	\$52,455
Total	100.00%	\$19,517,108

FY 2014-15 Final De-Link Savings

<u>County</u>	<u>Distribution</u>	<u>Savings</u>	<u>Savings Reinvested in FY 2015-16</u>	<u>Savings Reinvested in FY 2016-17</u>	<u>Savings to be Reinvested</u>
Alameda	1.50%	\$65,000	\$63,294	\$1,706	\$0
Alpine	0.00%	\$0	\$0	\$0	\$0
Amador	0.00%	\$0	\$0	\$0	\$0
Butte	0.42%	\$18,043	\$18,043	\$0	\$0
Calaveras*	0.14%	\$5,890	\$0	\$0	\$5,890
Colusa	0.00%	\$0	\$0	\$0	\$0
Contra Costa	1.90%	\$82,507	\$82,507	\$0	\$0
Del Norte	0.04%	\$1,633	\$0	\$1,633	\$0
El Dorado	0.47%	\$20,358	\$14,662	\$5,696	\$0
Fresno	3.45%	\$149,583	\$0	\$149,583	\$0
Glenn	0.25%	\$10,832	\$0	\$10,832	\$0
Humboldt	0.14%	\$6,044	\$0	\$0	\$6,044
Imperial	0.08%	\$3,300	\$0	\$0	\$3,300
Inyo	0.00%	\$0	\$0	\$0	\$0
Kern	4.19%	\$181,671	\$181,671	\$0	\$0
Kings	0.28%	\$12,093	\$12,093	\$0	\$0
Lake	0.01%	\$272	\$0	\$272	\$0
Lassen	0.00%	\$0	\$0	\$0	\$0
Los Angeles	27.27%	\$1,181,310	\$1,181,310	\$0	\$0
Madera	0.24%	\$10,444	\$10,444	\$0	\$0
Marin	0.31%	\$13,275	\$0	\$0	\$13,275
Mariposa	0.16%	\$6,797	\$0	\$0	\$6,797
Mendocino	0.05%	\$1,975	\$1,975	\$0	\$0
Merced	0.38%	\$16,487	\$16,487	\$0	\$0
Modoc	0.00%	\$0	\$0	\$0	\$0
Mono	0.00%	\$0	\$0	\$0	\$0
Monterey	0.65%	\$28,257	\$28,257	\$0	\$0
Napa	0.17%	\$7,343	\$0	\$0	\$7,343
Nevada	0.30%	\$12,915	\$12,915	\$0	\$0
Orange	6.57%	\$284,779	\$284,779	\$0	\$0
Placer	1.07%	\$46,396	\$46,396	\$0	\$0
Plumas	0.00%	\$0	\$0	\$0	\$0
Riverside	13.00%	\$562,976	\$0	\$0	\$562,976
Sacramento	3.88%	\$168,146	\$0	\$0	\$168,146
San Benito	0.10%	\$4,312	\$4,312	\$0	\$0
San Bernardino	7.71%	\$333,836	\$333,836	\$0	\$0
San Diego	9.20%	\$398,682	\$398,682	\$0	\$0
San Francisco	2.11%	\$91,545	\$0	\$0	\$91,545
San Joaquin	2.23%	\$96,717	\$3,960	\$90,394	\$2,363
San Luis Obispo	0.46%	\$19,897	\$0	\$19,897	\$0
San Mateo	0.53%	\$22,899	\$22,899	\$0	\$0
Santa Barbara	1.07%	\$46,340	\$46,340	\$0	\$0
Santa Clara	2.67%	\$115,446	\$0	\$0	\$115,446
Santa Cruz	0.94%	\$40,912	\$40,912	\$0	\$0
Shasta	0.97%	\$42,111	\$42,111	\$0	\$0
Sierra	0.00%	\$0	\$0	\$0	\$0
Siskiyou	0.04%	\$1,519	\$0	\$0	\$1,519
Solano	0.60%	\$26,131	\$10,510	\$11,139	\$4,482
Sonoma	1.02%	\$44,360	\$44,360	\$0	\$0
Stanislaus	0.14%	\$5,851	\$5,147	\$704	\$0
Sutter	0.50%	\$21,452	\$0	\$0	\$21,452
Tehama*	0.61%	\$26,326	\$23,693	\$2,499	\$134
Trinity	0.07%	\$3,064	\$3,064	\$0	\$0
Tulare	0.37%	\$16,214	\$16,214	\$0	\$0
Tuolumne	0.16%	\$6,860	\$0	\$5,816	\$1,044
Ventura	1.34%	\$57,983	\$57,983	\$0	\$0
Yolo	0.10%	\$4,229	\$0	\$0	\$4,229
Yuba	0.16%	\$6,802	\$0	\$6,802	\$0
Total	100.00%	\$4,331,814	\$3,008,856	\$306,973	\$1,015,985

Adoption Assistance Program (AAP) De-link Savings and Reinvestment Reporting Form

Savings from FY 2015-16 reinvested in FY 2016-17

1. County: _____ 2. Contact: _____

3. Phone Number: _____ 4. Email Address: _____

5. Total County Fund Savings: [Box A]
(Provided by California Department of Social Services)

6. Amount reinvested in FY 2016-17: [Box B]
(From Attachment I of CFL 18/19-34)

7. Balance to be reinvested in FY 2017-18: [Box C]
(Box A – Box B)

Indicate the amount of savings reinvested in the programs and the activities provided
(only for savings from FY 2015-16 reinvested in FY 2016-17).

8. Indicate the amount of savings reinvested in post-adoption services,
post-guardianship services, and services to support and sustain positive permanent
outcomes for children who otherwise might enter into foster care:

[Box D] (If Zero, explain below)

Activities/Explanation:

Adoption Assistance Program (AAP) De-link Savings and Reinvestment Reporting Form

- a. Of the amount indicated in Box D, indicate how much was reinvested in post-adoption and post-guardianship services:

\$

[Box E]

- b. The amount reinvested in services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care was:

\$

[Box F] (Calculate by: Box D – Box E)

9. Indicate the amount of savings reinvested in for the provision of Title IV-E or Title IV-B eligible foster care and/or adoption services:

\$

[Box G]

Activities/Explanation:

The total savings from FY 2015-16 reinvested in FY 2016-17 is:

\$

[Box H] (Add: Box D + Box G)

Adoption Assistance Program (AAP) De-link Savings and Reinvestment Reporting Form

COUNTY WELFARE DIRECTOR'S CERTIFICATION

I hereby certify, under penalty of perjury, that I am the official responsible for the administration of the public welfare programs in said county; that I have not violated any of the provisions of sections 1090 to 1096, inclusive, of the Government Code; that the activities reported herein comply with the AAP De-link savings expenditure provisions of sections 16118 and 16132 of the Welfare and Institutions Code.

Signature of County Welfare Director	Date
Email address	Contact Number

Adoption Assistance Program (AAP) De-link Savings and Reinvestment Reporting Form

Savings from FY 2015-16 reinvested in FY 2017-18

1. County: _____ 2. Contact: _____
3. Phone Number: _____ 4. Email Address: _____

5. Total County Fund Savings: [Box A]
(Provided by California Department of Social Services)

6. Amount reinvested in FY 2016-17: [Box B]
(From Attachment I of CFL 18/19-34, or calculate based data entered Attachment V for CFL 18/19-34)

7. Balance to be reinvested in FY 2017-18: [Box C]
(Box A – Box B)

Indicate the amount of savings reinvested in the programs and the activities provided **(only for savings from FY 2015-16 reinvested in FY 2017-18)**.

8. Indicate the amount of savings reinvested in post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care:

[Box D] (If Zero, explain below)

Activities/Explanation:

Adoption Assistance Program (AAP) De-link Savings and Reinvestment Reporting Form

- a. Of the amount indicated in Box D, indicate how much was reinvested in post-adoption and post-guardianship services:

\$

[Box E]

- b. The amount reinvested in services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care was:

\$

[Box F] (Calculate by: Box D – Box E)

9. Indicate the amount of savings reinvested in for the provision of Title IV-E or Title IV-B eligible foster care and/or adoption services:

\$

[Box G]

Activities/Explanation:

The total savings from FY 2015-16 reinvested in FY 2017-18 is:

\$

[Box H] (Add: Box D + Box G)

Adoption Assistance Program (AAP) De-link Savings and Reinvestment Reporting Form

COUNTY WELFARE DIRECTOR'S CERTIFICATION

I hereby certify, under penalty of perjury, that I am the official responsible for the administration of the public welfare programs in said county; that I have not violated any of the provisions of sections 1090 to 1096, inclusive, of the Government Code; that the activities reported herein comply with the AAP De-link savings expenditure provisions of sections 16118 and 16132 of the Welfare and Institutions Code.

Signature of County Welfare Director	Date
Email address	Contact Number

Adoption Assistance Program (AAP) De-link Savings and Reinvestment Reporting Form

Savings from FY 2016-17 reinvested in FY 2017-18

1. County: _____ 2. Contact: _____
3. Phone Number: _____ 4. Email Address: _____
5. Total County Fund Savings: [Box A]
(Provided by California Department of Social Services)

Indicate the amount of savings reinvested in the programs and the activities provided
(only for savings from FY 2016-17 reinvested in FY 2017-18).

6. Indicate the amount of savings reinvested in post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care:

[Box B] (If Zero, explain below)

Activities/Explanation:

- a. Of the amount indicated in Box B, indicate how much was reinvested in post-adoption and post-guardianship services:

[Box C]

- b. The amount reinvested in services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care was:

[Box D] (Calculate by: Box B – Box C)

Adoption Assistance Program (AAP) De-link Savings and Reinvestment Reporting Form

7. Indicate the amount of savings reinvested in for the provision of Title IV-E or Title IV-B eligible foster care and/or adoption services:

	[Box E]
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Activities/Explanation:

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The total savings from FY 2016-17 reinvested in FY 2017-18 is:

\$	[Box F] (Add: Box B + Box E)
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The remaining savings from FY 2016-17 that needs to be reinvested in FY 2018-19 is:

\$	[Box G] (Calculate by: Box A – Box F)
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COUNTY WELFARE DIRECTOR'S CERTIFICATION

I hereby certify, under penalty of perjury, that I am the official responsible for the administration of the public welfare programs in said county; that I have not violated any of the provisions of sections 1090 to 1096, inclusive, of the Government Code; that the activities reported herein comply with the AAP De-link savings expenditure provisions of sections 16118 and 16132 of the Welfare and Institutions Code.

Signature of County Welfare Director	Date
Email address	Contact Number