



WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

September 6, 2016

COUNTY FISCAL LETTER NO. 16/17-14

TO: ALL COUNTY FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS
ALL CHIEF PROBATION OFFICERS
ALL COUNTY AUDITOR CONTROLLERS

SUBJECT: UPDATED ADOPTIONS ASSISTANCE PROGRAM METHODOLOGY
FOR REPORTING SAVINGS AND FISCAL YEAR 2014-15 AND
2015-16 ADOPTIONS ASSISTANCE PROGRAM DE-LINK SAVINGS

REFERENCE: CFL NO. 14/15-63E, DATED AUGUST 6, 2015;
CFL NO. 14/15-63, DATED MAY 21, 2015;
CFL NO. 14/15-17, DATED NOVEMBER 2, 2014;
FOSTERING CONNECTIONS TO SUCCESS AND INCREASING
ADOPTIONS ACT OF 2008 (PUBLIC LAW 110-351);
TITLE I—EXTENSION OF CHILD AND FAMILY SERVICES
PROGRAMS (PUBLIC LAW 112-34);
HOUSE OF REPRESENTATIVES 4980 SECTION 206; WELFARE
AND INSTITUTIONS CODE SECTION 16118 AND WELFARE AND
INSTITUTIONS CODE SECTION 16132

This County Fiscal Letter (CFL) provides County Welfare Departments with updated instructions on reporting requirements for the federal Adoptions Assistance Program (AAP) De-link savings of Local Revenue Funds (LRF) and county funds, as established by Public Law (PL) 110-351. As stated in CFL No. 14/15-63, dated May 21, 2015, PL 110-351 shifted otherwise qualified non-federal AAP cases to Title IV-E eligible cases by de-linking the federal eligibility income requirements from the Aid to Families with Dependent Children-Foster Care (AFDC-FC). A child defined by law as an “applicable child” no longer needs to meet the 1996 AFDC-FC income requirements to be eligible for Title IV-E funding. The de-link will be applied to all new cases that will be phased-in based on age groups. As a result, there is a savings in LRF and county funds.

Background

To conform to PL 110-351, Welfare and Institutions Code (W&IC) section 16118(d) and W&IC section 16132 require counties to spend the LRF/county savings resulting from the de-link of income requirements for the provision of Foster Care and adoption services. The PL 112-34 further clarified that beginning with Federal Fiscal Year (FFY) 2011, Title IV-E agencies must document how the de-link savings (if any) are reinvested. These changes were codified in Senate Bill (SB) 1013 (Chapter 35, Statutes of 2012). Prior to 2011 Realignment, the AAP De-link savings were reinvested statewide. The non-federal portion of the savings was realigned and allocated to counties as part of the realignment base.

As stated in CFL No. 14/15-17, in order to conform to federal regulations, LRF and county savings resulting from the AAP De-link must be reinvested in Foster Care and adoption services provided under Title IV-B and Title IV-E of the federal Social Security Act. Due to 2011 Realignment, the counties have the responsibility for reinvesting and reporting on amounts in excess of the \$1.565 million in de-link savings that was realigned. The counties are only responsible for the excess amount due to the state including the \$1.565 million savings in the 2011 Realignment base in Fiscal Year (FY) 2011-12 (resulting in a decrease to the base). Since the counties did not receive the LRF and county savings, the state is responsible for reporting the amount included in the 2011 Realignment base to the federal Administration for Children and Families (ACF) on an ongoing basis.

Counties may use the savings for post adoption and post guardianship services. Counties are responsible for maintaining documentation that reflects the type and nature of services, as well as the amount spent on the respective services. ***If savings are not reinvested within two years, the counties must provide an explanation and a detailed plan including timelines for reinvesting these savings. Please attach a separate page to the corresponding attachment to this letter for that FY. Instructions for submitting these attachments are included in this letter.***

Methodology Change to De-Link Savings Calculation

The methodology for calculating the de-link savings has been revised since CFL No. 14/15-63. The ACF recently reviewed California's methodology used for prior FYs and required three major changes starting in FY 2014-15. The changes are as follows: 1) The final and estimated savings amounts must include cases that extend to age 21; 2) Savings from administrative activities must now be included and will be based on an average cost per case per year and 3) The percent of federally eligible cases (i.e., Title IV-E discount rate) is to be updated annually, based on the weighted percent of federally eligible Foster Family Home/Foster Family Agency cases. The revised methodology has been approved by ACF and, as a result, **Attachment I** provides the final FY 2014-15 county specific savings distribution, and **Attachment II** provides the estimated FY 2015-16 savings amounts. The county's final savings for

FY 2012-13 and FY 2013-14 will not be revised and can be found in CFL No. 14/15-17, dated November 2, 2014, and CFL No. 14/15-63, dated May 21, 2015, respectively.

FY 2014-15 Final Savings Distribution

Attachment I (FY 2014-15 Final De-Link Savings Calculation) provides the final FY 2014-15 county savings distribution. Counties must complete the “Adoptions Assistance Program (AAP) De-link Savings and Reinvestment Reporting Form” (**Attachment IV**) to report how the final savings were reinvested. **Do not report in excess of the amount reflected in Attachment I.**

FY 2015-16 Estimated Savings Distribution

Attachment II (FY 2015-16 Estimated De-link Savings Calculation) provides the estimated FY 2015-16 county savings distribution. **The estimated amount reflected in Attachment II is for reinvestment planning purposes only and should not be reported as actual reinvestments.** A CFL will be released at the beginning of calendar year 2017 which will include a template to report how each county’s final FY 2015-16 savings were reinvested.

Reporting Instructions

Counties are required to report only the final reinvestment of savings amount as provided by CDSS in the applicable CFL and attachment. Any reinvestment amount which exceeds the final calculated savings amount should not be reported on any attachment. Reinvesting above the AAP De-link calculated savings amount for any FY does not reduce the amount to be reinvested in the subsequent FY; the final savings reinvestment amounts should be reported to the applicable FY only.

The AAP De-link Savings and Reinvestment Report Forms

In order for counties to certify how the LRF/county savings were reinvested, **Attachments III through V** (Adoption Assistance Program [AAP] De-link Savings and Reinvestment Reporting Form) need to be completed. The county savings should be reinvested within the following two FYs. If the county did not reinvest any of its FY savings in the following FY, the county must still submit the correct attachment explaining why the county did not reinvest any of its FY savings and briefly describe its reinvestment plan for the subsequent FY. Failure to report county savings within the two year requirement could cause California’s federally approved methodology to be reevaluated by ACF.

The AAP De-link Savings Reinvestment FY 2012-13 and FY 2013-14

Attachment VI displays counties that have yet to fully reinvest their savings for FY 2012-13 and FY 2013-14. Counties with unspent savings for FY 2012-13 need to report how the LRF/county savings were reinvested in **Attachment III**. Counties with

unspent savings for FY 2013-14 need to report how the savings were reinvested in **Attachment IV**. Counties without savings in **Attachment VI** do not have to submit **Attachment III** or **Attachment IV**.

If a county did not reinvest savings for FY 2012-13 by FY 2014-15, the county must provide an explanation and a detailed plan including timelines for reinvesting these savings, which should be added to **Attachment III**. If the county did not reinvest savings for FY 2013-14 by FY 2015-16, then the county must provide an explanation and a detailed plan including timelines for reinvesting these savings, which should be added to **Attachment IV**. Even if these savings are reinvested in future FYs, the reinvestments from FY 2012-13 and FY 2013-14 can only be reported in **Attachment III** or **Attachment IV** from this CFL. Counties that previously reinvested savings for FY 2012-13 and FY 2013-14 that exceeded its actual final savings for that year should provide an explanation for how the additional amount was calculated and submit it to CDSS at the address below. Counties that have reinvested more than the savings amount for an individual FY must still reinvest the full savings amount identified for subsequent years. Each county's final savings for FY 2012-13 can be found in CFL No. 14/15-17, dated November 2, 2014, and final savings for FY 2013-14 can be found in CFL No. 14/15-63, dated May 21, 2015.

The AAP De-link Savings Reinvestment FY 2014-15

If the county did not realize a savings in FY 2014-15 and does not have an amount to report, the correct attachment must still be completed to confirm agreement with what was indicated by CDSS on **Attachment I** (FY 2014-15 Final Savings Calculation).

As previously stated in CFL No. 14/15-63E, effective October 1, 2014, House of Representatives 4980 Section 206 requires not less than 30 percent of the total de-link savings each year to be spent on post adoption services, post guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into Foster Care under the responsibility of the State. Of that 30 percent, two-thirds (which equates to 20 percent of the total de-link savings), must be spent on post adoption services and post guardianship services and documented as such. The remaining one-third of the 30 percent (which equates to 10 percent of the total de-link savings), must be spent on services to support and sustain positive permanent outcomes for children who otherwise might enter Foster Care. The remaining 70 percent of the total de-link savings should be spent on Foster Care and adoptions services pursuant to Title IV-B and Title IV-E.

Refer to the following table for reference to the correct attachment to use for the applicable FY:

Savings from FY:	FY invested:	Report on:
2012-13	2013-14	CFL 16/17-14 Attachment III
2012-13	2014-15	CFL 16/17-14 Attachment III
2013-14	2014-15	CFL 16/17-14 Attachment IV
2013-14	2015-16	CFL 16/17-14 Attachment IV
2014-15	2015-16	CFL 16/17-14 Attachment V
2014-15	2016-17	Subsequent CFL
2015-16	2016-17	Subsequent CFL
2015-16	2017-18	Subsequent CFL

Attachments III through V should be submitted by **October 6, 2016**, to CDSS at the address below:

California Department of Social Services
Children's Services Operations & Evaluation Branch
Attn: Adoptions Services Bureau
744 P Street, Mail Station 8-12-31
Sacramento, CA 95814

Questions regarding the certification requirement may be directed to the Adoptions Services Bureau at (916) 651-8089 or emailed to marta.platt@dss.ca.gov. Questions regarding this CFL should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachments

FY 2014-15 Final De-Link Savings Calculation

<u>County</u>	<u>Distribution</u>	<u>Savings</u>
Alameda	1.50%	\$65,000
Alpine	0.00%	\$0
Amador	0.00%	\$0
Butte	0.42%	\$18,043
Calaveras	0.14%	\$5,890
Colusa	0.00%	\$0
Contra Costa	1.90%	\$82,507
Del Norte	0.04%	\$1,633
El Dorado	0.47%	\$20,358
Fresno	3.45%	\$149,583
Glenn	0.25%	\$10,832
Humboldt	0.14%	\$6,044
Imperial	0.08%	\$3,300
Inyo	0.00%	\$0
Kern	4.19%	\$181,671
Kings	0.28%	\$12,093
Lake	0.01%	\$272
Lassen	0.00%	\$0
Los Angeles	27.27%	\$1,181,310
Madera	0.24%	\$10,444
Marin	0.31%	\$13,275
Mariposa	0.16%	\$6,797
Mendocino	0.05%	\$1,975
Merced	0.38%	\$16,487
Modoc	0.00%	\$0
Mono	0.00%	\$0
Monterey	0.65%	\$28,257
Napa	0.17%	\$7,343
Nevada	0.30%	\$12,915
Orange	6.57%	\$284,779
Placer	1.07%	\$46,396
Plumas	0.00%	\$0
Riverside	13.00%	\$562,976
Sacramento	3.88%	\$168,146
San Benito	0.10%	\$4,312
San Bernardino	7.71%	\$333,836
San Diego	9.20%	\$398,682
San Francisco	2.11%	\$91,545
San Joaquin	2.23%	\$96,717
San Luis Obispo	0.46%	\$19,897
San Mateo	0.53%	\$22,899
Santa Barbara	1.07%	\$46,340
Santa Clara	2.67%	\$115,446
Santa Cruz	0.94%	\$40,912
Shasta	0.97%	\$42,111
Sierra	0.00%	\$0
Siskiyou	0.04%	\$1,519
Solano	0.60%	\$26,131
Sonoma	1.02%	\$44,360
Stanislaus	0.14%	\$5,851
Sutter	0.50%	\$21,452
Tehama	0.61%	\$26,326
Trinity	0.07%	\$3,064
Tulare	0.37%	\$16,214
Tuolumne	0.16%	\$6,860
Ventura	1.34%	\$57,983
Yolo	0.10%	\$4,229
Yuba	0.16%	\$6,802
Total	100.00%	\$4,331,814

FY 2015-16 Estimated De-Link Savings Calculation

<u>County</u>	<u>Distribution</u>	<u>Savings</u>
Alameda	1.27%	\$94,800
Alpine	0.00%	\$0
Amador	0.00%	\$0
Butte	0.39%	\$28,827
Calaveras	0.10%	\$7,594
Colusa	0.00%	\$0
Contra Costa	2.00%	\$148,966
Del Norte	0.05%	\$3,366
El Dorado	0.46%	\$34,340
Fresno	2.98%	\$221,934
Glenn	0.22%	\$16,281
Humboldt	0.13%	\$9,933
Imperial	0.07%	\$5,537
Inyo	0.00%	\$0
Kern	3.98%	\$297,049
Kings	0.32%	\$24,210
Lake	0.01%	\$419
Lassen	0.00%	\$0
Los Angeles	26.50%	\$1,976,375
Madera	0.21%	\$15,724
Marin	0.44%	\$32,609
Mariposa	0.10%	\$7,800
Mendocino	0.06%	\$4,560
Merced	0.34%	\$25,043
Modoc	0.00%	\$0
Mono	0.00%	\$0
Monterey	0.78%	\$57,952
Napa	0.21%	\$15,893
Nevada	0.34%	\$25,026
Orange	7.21%	\$537,503
Placer	1.20%	\$89,605
Plumas	0.00%	\$0
Riverside	13.54%	\$1,009,493
Sacramento	3.48%	\$259,525
San Benito	0.12%	\$9,245
San Bernardino	8.61%	\$642,195
San Diego	8.74%	\$651,675
San Francisco	1.77%	\$132,129
San Joaquin	2.37%	\$176,893
San Luis Obispo	0.46%	\$34,186
San Mateo	0.46%	\$34,426
Santa Barbara	1.09%	\$80,943
Santa Clara	2.52%	\$187,740
Santa Cruz	0.91%	\$67,808
Shasta	1.18%	\$88,269
Sierra	0.00%	\$0
Siskiyou	0.05%	\$3,605
Solano	0.56%	\$42,061
Sonoma	1.31%	\$97,686
Stanislaus	0.18%	\$13,452
Sutter	0.48%	\$36,023
Tehama	0.61%	\$45,371
Trinity	0.07%	\$5,568
Tulare	0.36%	\$26,543
Tuolumne	0.16%	\$11,793
Ventura	1.36%	\$101,411
Yolo	0.08%	\$5,967
Yuba	0.16%	\$11,571
Total	100.00%	\$7,456,924

**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

Fiscal Year (FY) 2012-13

The Fostering Connections to Success and Increasing Adoptions Act of 2008 (Public Law 110-351) mandates Title IV-E agencies spend any Local Revenue Fund (LRF)/county savings generated from implementing the revised adoption assistance eligibility criteria on child welfare services that may be provided under Title IV-B and Title IV-E. Title IV-E agencies need to report the amount of LRF/county savings and how the funds are being reinvested to the California Department of Social Services (CDSS). Welfare and Institutions Code (W&IC) section 16118(d) implements the reporting requirement. Under 2011 Realignment, the LRF/county savings accrued required the County Welfare Department (CWD) to provide county-specific information on how the funds were reinvested in order to meet the federal reporting requirements per W&IC section 16118(d). The CWD is required to report to CDSS the amount of savings; how the savings are reinvested and how the savings are being reinvested on child welfare related services, specific to Title IV-B and Title IV-E State Plans.

If savings are not reinvested within two years, the counties must provide an explanation and a detailed plan including timelines for reinvesting these savings. Please attach a separate page for an explanation or if further space is needed to indicate relevant service activities. Failure to report county savings within the two year requirement could cause California's federally approved methodology to be reevaluated by the Administration for Children and Families (ACF). The savings should be reported accordingly to the fiscal year in which they were invested.

Savings from FY:	FY invested:	Report on:
2012-13	2013-14	CFL No. 16/17-14 Attachment III
2012-13	2014-15	CFL No. 16/17-14 Attachment III
2013-14	2014-15	CFL No. 16/17-14 Attachment IV
2013-14	2015-16	CFL No. 16/17-14 Attachment IV
2014-15	2015-16	CFL No. 16/17-14 Attachment V
2014-15	2016-17	Subsequent CFL
2015-16	2016-17	Subsequent CFL
2015-16	2017-18	Subsequent CFL

Provide responses to the following questions for the **Fiscal Year (FY) 2012-13** AAP De-link savings that were reinvested during **FY 2013-14 and/or FY 2014-15** and submit the responses to the Adoptions Services Bureau by **October 6, 2016**, at the following address:

California Department of Social Services
Attn: Adoptions Services Bureau
744 P Street, Mail Station 8-12-31
Sacramento, CA 95814

**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

1. County: _____ 2. Contact: _____
3. Number: _____ 4. Email Address: _____
5. Total County Fund Savings: \$ _____
(Provided by California Department of Social Services)
6. Indicate the amount of savings reinvested in the programs and the activities provided.

a. Foster Care:

Savings from FY 2012-13 reinvested in FY 2013-14

\$ _____ (If zero, explain below)

Activities/Explanation:

--

Savings from FY 2012-13 reinvested in FY 2014-15

\$ _____ (If zero, explain below)

Activities/Explanation:

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**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

b. Adoption:

Savings from FY 2012-13 reinvested in FY 2013-14

\$_____ (If zero, explain below)

Activities/Explanation:

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Savings from FY 2012-13 reinvested in FY 2014-15

\$_____ (If zero, explain below)

Activities/Explanation:

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c. Post Adoption Services:

\$ _____ (If zero, explain below)

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\$_____ (If zero, explain below)

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**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

COUNTY WELFARE DIRECTOR'S CERTIFICATION

I hereby certify, under penalty of perjury, that I am the official responsible for the administration of the public welfare programs in said county; that I have not violated any of the provisions of sections 1090 to 1096, inclusive, of the Government Code; that the activities reported herein comply with the AAP De-link savings expenditure provisions of sections 16118 and 16132 of the Welfare and Institutions Code.

Signature of County Welfare Director	Date
Email address	Contact Number

**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

Fiscal Year (FY) 2013-14

The Fostering Connections to Success and Increasing Adoptions Act of 2008 (Public Law 110-351) mandates Title IV-E agencies spend any Local Revenue Fund (LRF)/county savings generated from implementing the revised adoption assistance eligibility criteria on child welfare services that may be provided under Title IV-B and Title IV-E. Title IV-E agencies need to report the amount of LRF/county savings and how the funds are being reinvested to the California Department of Social Services (CDSS). Welfare and Institutions Code (W&IC) section 16118(d) implements the reporting requirement. Under 2011 Realignment, the LRF/county savings accrued required the County Welfare Department (CWD) to provide county-specific information on how the funds were reinvested in order to meet the federal reporting requirements per W&IC section 16118(d). The CWD is required to report to CDSS the amount of savings; how the savings are reinvested and how the savings are being reinvested on child welfare related services, specific to Title IV-B and Title IV-E State Plans.

If savings are not reinvested within two years, the counties must provide an explanation and a detailed plan including timelines for reinvesting these savings. Please attach a separate page for an explanation or if further space is needed to indicate relevant service activities. Failure to report county savings within the two year requirement could cause California's federally approved methodology to be reevaluated by the Administration for Children and Families (ACF). The savings should be reported accordingly to the fiscal year in which they were invested.

Savings from FY:	FY invested:	Report on:
2012-13	2013-14	CFL No.16/17-14 Attachment III
2012-13	2014-15	CFL No. 16/17-14 Attachment III
2013-14	2014-15	CFL No. 16/17-14 Attachment IV
2013-14	2015-16	CFL No. 16/17-14 Attachment IV
2014-15	2015-16	CFL No. 16/17-14 Attachment V
2014-15	2016-17	Subsequent CFL
2015-16	2016-17	Subsequent CFL
2015-16	2017-18	Subsequent CFL

Provide responses to the following questions for the **Fiscal Year (FY) 2013-14** AAP De-link savings that were reinvested during **FY 2014-15 and/or FY 2015-16** and submit the responses to the Adoptions Services Bureau by **October 6, 2016**, at the following address:

California Department of Social Services
Attn: Adoptions Services Bureau
744 P Street, Mail Station 8-12-31
Sacramento, CA 95814

**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

1. County:_____ 2. Contact:_____
3. Number:_____ 4. Email Address:_____
5. Total County Fund Savings: \$_____
(Provided by California Department of Social Services)
6. Indicate the amount of savings reinvested in the programs and the activities provided.

a. Foster Care:

Savings from FY 2013-14 reinvested in FY 2014-15

\$_____ (If zero, explain below)

Activities/Explanation:

--

Savings from FY 2013-14 reinvested in FY 2015-16

\$_____ (If zero, explain below)

Activities/Explanation:

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**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

b. Adoption:

Savings from FY 2013-14 reinvested in FY 2014-15

\$_____ (If zero, explain below)

Activities/Explanation:

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Savings from FY 2013-14 reinvested in FY 2015-16

\$_____ (If zero, explain below)

Activities/Explanation:

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**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

c. Post Adoption Services:

Savings from FY 2013-14 reinvested in FY 2014-15

\$_____ (If zero, explain below)

Activities/Explanation:

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Savings from FY 2013-14 reinvested in FY 2015-16

\$_____ (If zero, explain below)

Activities/Explanation:

--

**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

COUNTY WELFARE DIRECTOR'S CERTIFICATION

I hereby certify, under penalty of perjury, that I am the official responsible for the administration of the public welfare programs in said county; that I have not violated any of the provisions of sections 1090 to 1096, inclusive, of the Government Code; that the activities reported herein comply with the AAP De-link savings expenditure provisions of sections 16118 and 16132 of the Welfare and Institutions Code.

Signature of County Welfare Director	Date
Email address	Contact Number

**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

Fiscal Year (FY) 2014-15

The Fostering Connections to Success and Increasing Adoptions Act of 2008 (Public Law 110-351) mandates Title IV-E agencies spend any Local Revenue Fund (LRF)/county savings generated from implementing the revised adoption assistance eligibility criteria on child welfare services that may be provided under Title IV-B and Title IV-E. Title IV-E agencies need to report the amount of LRF/county savings and how the funds are being reinvested to the California Department of Social Services (CDSS). Welfare and Institutions Code (W&IC) section 16118(d) implements the reporting requirement. Under 2011 Realignment, the LRF/county savings accrued required the County Welfare Department (CWD) to provide county-specific information on how the funds were reinvested in order to meet the federal reporting requirements per W&IC section 16118(d). The CWD is required to report to CDSS the amount of savings; how the savings are reinvested and how the savings are being reinvested on child welfare related services, specific to Title IV-B and Title IV-E State Plans.

If savings are not reinvested within two years, the counties must provide an explanation and a detailed plan including timelines for reinvesting these savings. Please attach a separate page for an explanation or if further space is needed to indicate relevant service activities. Failure to report county savings within the two year requirement could cause California's federally approved methodology to be reevaluated by the Administration for Children and Families (ACF). The savings should be reported accordingly to the fiscal year in which they were invested.

Savings from FY:	FY invested:	Report on:
2012-13	2013-14	CFL No. 16/17-14 Attachment III
2012-13	2014-15	CFL No. 16/17-14 Attachment III
2013-14	2014-15	CFL No. 16/17-14 Attachment IV
2013-14	2015-16	CFL No. 16/17-14 Attachment IV
2014-15	2015-16	CFL No. 16/17-14 Attachment V
2014-15	2016-17	Subsequent CFL
2015-16	2016-17	Subsequent CFL
2015-16	2017-18	Subsequent CFL

Provide responses to the following questions for the **Fiscal Year (FY) 2014-15** AAP De-link savings that were reinvested during **FY 2015-16** and submit the responses to the Adoptions Services Bureau by **October 6, 2016**, at the following address:

California Department of Social Services
Attn: Adoptions Services Bureau
744 P Street, Mail Station 8-12-31
Sacramento, CA 95814

**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

1. County: _____ 2. Contact: _____
3. Number: _____ 4. Email Address: _____
5. Total County Fund Savings: \$ _____
(Provided by California Department of Social Services)
6. Indicate the amount of savings reinvested in the programs and the activities provided.

(Pursuant to Welfare and Institutions Code (W&IC) Section 16118 allowability guidelines, 70 percent shall be spent for the provision of Foster Care and/or adoption services.)

a. Foster Care:

Savings from FY 2014-15 reinvested in FY 2015-16

\$ _____ (If zero, explain below)

Activities/Explanation:

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**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

b. Adoption:

Savings from FY 2014-15 reinvested in FY 2015-16

\$_____ (If zero, explain below)

Activities/Explanation:

--

c. Post Adoption Services:

(Pursuant to Welfare and Institutions Code (W&IC) Section 16118(d), not less than 30 percent of these savings shall be spent on post adoption services, post guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care.)

Savings from FY 2014-15 reinvested in FY 2015-16

\$_____ (If zero, explain below)

Activities/Explanation:

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**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

(Pursuant to Title IV-E guidelines, 20 percent shall be spent on post adoption and post guardianship services.)

a. Post Adoption Services:

Savings from FY 2014-15 reinvested in FY 2015-16

\$_____ (If zero, explain below)

Activities/Explanation:

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b. Post Guardianship Services:

Savings from FY 2014-15 reinvested in FY 2015-16

\$_____ (If zero, explain below)

Activities/Explanation:

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**Adoption Assistance Program (AAP) De-link
Savings and Reinvestment Reporting Form**

(Pursuant to Title IV-E allowability guidelines, 10 percent shall be spent on postadoption services, postguardianship services and services to support and sustain positive permanent outcomes for children who otherwise might enter Foster Care.)

a. Services:

Savings from FY 2014-15 reinvested in FY 2015-16

\$_____ (If zero, explain below)

Activities/Explanation:

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COUNTY WELFARE DIRECTOR'S CERTIFICATION

I hereby certify, under penalty of perjury, that I am the official responsible for the administration of the public welfare programs in said county; that I have not violated any of the provisions of sections 1090 to 1096, inclusive, of the Government Code; that the activities reported herein comply with the AAP De-link savings expenditure provisions of sections 16118 and 16132 of the Welfare and Institutions Code.

Signature of County Welfare Director	Date
Email address	Contact Number

Outstanding De-Link Savings Reinvestments

<u>County</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>
Alameda	--	--
Alpine	--	--
Amador	--	--
Butte	\$970	\$4,934
Calaveras	\$445	\$1,687
Colusa	--	--
Contra Costa	--	--
Del Norte	\$33	\$372
El Dorado	\$860	\$5,696
Fresno	--	--
Glenn	--	\$732
Humboldt	--	\$1,711
Imperial	\$110	\$798
Inyo	--	--
Kern	--	--
Kings	--	--
Lake	--	\$74
Lassen	--	--
Los Angeles	--	--
Madera	--	--
Marin	--	\$3,450
Mariposa	--	\$2,169
Mendocino	--	--
Merced	--	\$4,544
Modoc	--	--
Mono	--	--
Monterey	\$1,059	--
Napa	\$309	\$1,894
Nevada	--	--
Orange	--	--
Placer	--	--
Plumas	--	--
Riverside	--	--
Sacramento	--	--
San Benito	\$187	\$1,189
San Bernardino	--	--
San Diego	--	--
San Francisco	--	--
San Joaquin	--	--
San Luis Obispo	--	--
San Mateo	--	\$6,879
Santa Barbara	--	\$12,831
Santa Clara	\$6,942	\$33,035
Santa Cruz	--	--
Shasta	--	--
Sierra	--	--
Siskiyou	\$116	\$437
Solano	\$1,281	\$7,600
Sonoma	--	--
Stanislaus	--	\$1,531
Sutter	\$744	--
Tehama	--	\$6,931
Trinity	--	\$727
Tulare	--	\$50
Tuolumne	--	--
Ventura	--	--
Yolo	\$244	\$1,228
Yuba	--	\$1
Total	\$13,300	\$100,500