

September 14, 2018

COUNTY FISCAL LETTER (CFL) NO. 18/19-13

TO: ALL COUNTY WELFARE DIRECTORS
ALL CHIEF PROBATION OFFICERS
ALL CHILD WELFARE SERVICES PROGRAM MANAGERS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2018-19 CONTINUUM OF CARE REFORM SERVICES
ONLY RATE GENERAL FUND ALLOCATION

REFERENCE: [ALL COUNTY LETTER \(ACL\) NO. 18-88, DATED JULY 20, 2018](#)
[CFL NO. 18/19-02, DATED JULY 31, 2018](#)

This letter informs counties of the Fiscal Year (FY) 2018-19 Continuum of Care Reform (CCR) Services Only rate allocation in the amount of \$500,000 General Fund based on the Budget Act of 2018.

Background

The purpose of this allocation is to provide funding for the establishment of a Services Only rate that is available to counties to secure additional services and supports for children/youth placed with Resource Families (RF) after transitioning from group homes or Short Term Residential Therapeutic Program to a home-based setting not affiliated with a Foster Family Agency, as outlined in [ACL No. 18-88](#).

These funds are intended to be used flexibly based on the needs of the child, youth, and RFs to support permanency and/or placement stability efforts. The use of a strengths-based, family-centered Child and Family Team process is key to engaging children, youth, nonminor dependents, and RFs in the development and implementation of their individual case, treatment plans, and/or other related services designed to meet their needs.

Methodology

The California Department of Social Services, in consultation with the County Welfare Directors Association, distributed funding based on each county's percentage of the statewide total of calendar year 2017 average monthly group home caseload, ensuring that each county has a minimum allocation of \$833.

Claiming

Counties should claim the Services Only rate administrative costs to Program Code 391 (CCR Services Only). Costs claimed in excess of the Services Only allocation will be shifted using State Use Only (SUO) code 412 (SUO CCR Services Only Overmatch) and funded with 100 percent county funds. The allocation will track against Ledger 178 (CCR Services Only). For further claiming instructions, please refer to [CFL No. 18/19-02](#).

For program related questions, please contact the Foster Care Audits and Rates Branch at (916) 651-9152 or at LOC@dss.ca.gov, or the CCR Branch at CCR@dss.ca.gov. Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR (FY) 2018-19
CONTINUUM OF CARE REFORM SERVICES ONLY RATE
GENERAL FUND (GF) ALLOCATION**

COUNTY	TOTAL GF ALLOCATION
Alameda	\$17,032
Alpine	\$833
Amador	\$833
Butte	\$5,164
Calaveras	\$833
Colusa	\$833
Contra Costa	\$11,143
Del Norte	\$833
El Dorado	\$2,174
Fresno	\$8,878
Glenn	\$833
Humboldt	\$4,983
Imperial	\$4,439
Inyo	\$833
Kern	\$12,592
Kings	\$997
Lake	\$1,540
Lassen	\$833
Los Angeles	\$132,523
Madera	\$1,087
Marin	\$1,268
Mariposa	\$833
Mendocino	\$4,258
Merced	\$2,990
Modoc	\$833
Mono	\$833
Monterey	\$5,707
Napa	\$1,087
Nevada	\$833
Orange	\$35,331
Placer	\$1,722
Plumas	\$833
Riverside	\$47,652
Sacramento	\$18,662
San Benito	\$833
San Bernardino	\$51,366
San Diego	\$23,283
San Francisco	\$10,690
San Joaquin	\$13,860
San Luis Obispo	\$7,610
San Mateo	\$1,540
Santa Barbara	\$4,258
Santa Clara	\$19,115
Santa Cruz	\$2,899
Shasta	\$1,450
Sierra	\$833
Siskiyou	\$997
Solano	\$3,805
Sonoma	\$4,530
Stanislaus	\$4,893
Sutter	\$1,359
Tehama	\$906
Trinity	\$833
Tulare	\$2,627
Tuolumne	\$833
Ventura	\$5,979
Yolo	\$1,631
Yuba	\$1,812
TOTAL	\$500,000