

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY **DEPARTMENT OF SOCIAL SERVICES**

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July 25, 2019

COUNTY FISCAL LETTER (CFL) NO. 19/20-06

TO: ALL COUNTY WELFARE DIRECTORS

ALL COUNTY WELFARE FISCAL OFFICERS ALL COUNTY CHILD WELFARE DIRECTORS ALL FOSTER FAMILY AGENCY DIRECTORS ALL COUNTY CHIEF PROBATION OFFICERS

ALL TITLE IV-E AGREEMENT TRIBES

ALL COUNTY CHILD CARE COORDINATORS

ALL CHILD WELFARE SERVICE PROGRAM MANAGERS

SUBJECT: FISCAL YEAR 2019-20 EMERGENCY CHILD CARE BRIDGE

PROGRAM FOR FOSTER CHILDREN ALLOCATION

REFERENCE: CFL NO. 18/19-04E, DATED MARCH 4,2019

ALL COUNTY LETTER (ACL) NO. 19-18, DATED

FEBRUARY 20, 2019

CFL NO. 18/19-04, DATED JULY 31, 2018

This letter informs counties of the Fiscal Year (FY) 2019-20 allocation for the Emergency Child Care Bridge Program for Foster Children (Bridge Program). A total of \$40.9 million General Fund (GF) is available based on the Budget Act of 2019, an increase of \$10.0 million GF from the previous FY. An amount of \$500,000 GF has been set aside to fund a contract with the California Child Care Resource and Referral (R&R) Network to develop and coordinate the training content used by participating local Child Care R&R programs. The remaining \$40.4 million GF is available for distribution.

The Bridge Program is comprised of three main components: the child care vouchers, child care navigator, and trauma-informed care training. Funds were distributed for these three components in the following manner:

- Child care voucher \$32.0 million GF
- Child care navigator \$4.9 million GF
- Trauma-informed care training \$3.5 million GF

Child Care Voucher - Assistance

A total of \$32.0 million GF for child care vouchers, an increase of \$10.0 million GF from the planning allocation amount provided in ACL No. 19-18, is available pursuant to the Budget Act of 2019. Funds were distributed using each county's percentage of the total statewide allocation based on eligible caseload multiplied by the Regional Market Rate for the appropriate category (Infant, Preschool, and School Age). The caseloads are based on data from the California Child Welfare Indicators Project as of July 1, 2018, and reflects children ages zero to twelve in relative, nonrelative extended family member, foster family home, and foster family agency placements, including those placements approved as Resource Families. A minimum floor based on caseload size categories was incorporated to ensure counties receive no less than the following minimum allocations:

Category	Caseload	Minimum Floor
Very small	Less than 20	\$10,000
Small	20 – 99	\$20,000
Medium	100 – 299	\$50,000
Large	300 or greater	\$100,000

The amounts originally projected for allocation in <u>ACL No. 19-18</u> to counties that did not opt into the Bridge Program for the child care voucher component were redistributed to participating counties based on each county's percentage of the total original allocation for participating counties.

Child Care Navigator and Trauma-Informed Care Training – Administration

Pursuant to the Budget Act of 2019, the distribution of the \$8.4 million total administrative funding for the child care navigator and trauma-informed care training components changed from the \$4.5 and \$3.9 million GF originally specified in ACL No. 19-18 to \$4.9 million GF and \$3.5 million GF, respectively. Despite this shift in funding between the two components, counties were still provided the same total administrative GF planning allocation amounts specified in the ACL from which to claim child care navigator and trauma-informed care training costs. Counties are reminded to claim child care navigator costs to Program Code (PC) 381 and trauma-informed care training costs to PC 382, as detailed in CFL No. 18/19-04 and CFL No. 18/19-04E.

The \$4.9 million GF for the child care navigator component was distributed based on each county's number of local participating Child Care R&R programs and its percentage of the statewide total eligible caseload, as described above. The \$3.5 million GF for trauma-informed care training was distributed based on each county's percentage of the statewide total eligible caseload. A minimum floor was incorporated to ensure that counties receive an allocation no less than \$17,500 for the child care navigator and \$1,000 for trauma-informed care training components.

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The administrative funds for counties that did not opt into the Bridge Program for the child care navigator and trauma-informed care training components were redistributed to participating counties based on each county's percentage of the total original allocation for participating counties.

For information regarding the Bridge Program and its components, please refer to <u>ACL No. 19-18</u>. For detailed Bridge Program assistance and administrative claiming instructions, please refer to <u>CFL No. 18/19-04</u> and <u>CFL No. 18/19-04E</u>.

Program related questions regarding the Bridge Program may be directed to ChildCareBridge@dss.ca.gov. Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief Fiscal Forecasting and Policy Branch

Attachment

FISCAL YEAR 2019-20 EMERGENCY CHILD CARE BRIDGE PROGRAM FOR FOSTER CHILDREN GENERAL FUND (GF) FINAL ALLOCATION

COUNTY	EMERGENCY CHILD CARE VOUCHER (ASSISTANCE) GF	CHILD CARE NAVIGATOR (ADMINISTRATION) GF	TRAUMA-INFORMED CARE TRAINING (ADMINISTRATION) GF	TOTAL ADMINISTRATION GF	TOTAL ADMINISTRATION AND ASSISTANCE		
Alama da	Ф707 040	\$452.000	C04 400	P04.4.004	GF*		
Alameda	\$737,018	\$153,692	\$61,129 \$0	\$214,821	\$951,839		
Alpine Amador	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Butte	\$289,897	\$64,255	\$34,820	\$99,075	\$388,972		
Calaveras	\$0	\$0	\$0	\$0	\$0		
Colusa	\$27,430	\$36,247	\$3,758	\$40.005	\$67,435		
Contra Costa	\$620,144	\$81,099	\$53,502	\$134,601	\$754,745		
Del Norte	\$0	\$0	\$0	\$0	\$0		
El Dorado	\$160,388	\$48,906	\$17,797	\$66,703	\$227,091		
Fresno	\$982,148	\$143,793	\$123,032	\$266,825	\$1,248,973		
Glenn	\$34,404	\$37,144	\$4,753	\$41,897	\$76,301		
Humboldt	\$251,174	\$61,164	\$31,393	\$92,557	\$343,731		
Imperial	\$223,888	\$57,876	\$27,745	\$85,621	\$309,509		
Inyo	\$0	\$0	\$0	\$0	\$0		
Kern	\$704,903	\$113,991	\$89,980	\$203,971	\$908,874		
Kings	\$154,465	\$50,001	\$19,012	\$69,013	\$223,478		
Lake	\$85,037 \$0	\$42,725	\$10,943	\$53,668	\$138,705		
Lassen Los Angeles	\$0 \$12,576,138	\$0 \$1,473,280	\$0 \$1,342,399	\$0 \$2,815,679	\$0 \$15,391,817		
Madera	\$150,886	\$50,001	\$1,342,399	\$69,013	\$219,899		
Marin	\$39,614	\$35,596	\$2,764	\$38,360	\$77,974		
Mariposa	\$0	\$0	\$0	\$0	\$0		
Mendocino	\$104,334	\$44,021	\$12,381	\$56,402	\$160,736		
Merced	\$217,737	\$58,373	\$28,299	\$86,672	\$304,409		
Modoc	\$0	\$0	\$0	\$0	\$0		
Mono	\$10,106	\$35,596	\$1,012	\$36,608	\$46,714		
Monterey	\$206,900	\$54,486	\$23,987	\$78,473	\$285,373		
Napa	\$72,163	\$39,636	\$7,517	\$47,153	\$119,316		
Nevada	\$38,523	\$36,645	\$4,201	\$40,846	\$79,369		
Orange	\$1,450,701	\$157,847	\$138,618	\$296,465	\$1,747,166		
Placer	\$88,843	\$41,630	\$9,728	\$51,358	\$140,201		
Plumas	\$0	\$0	\$0	\$0	\$0		
Riverside	\$1,516,537	\$196,519	\$181,507	\$378,026	\$1,894,563		
Sacramento San Benito	\$1,011,664 \$20,500	\$137,812 \$35,596	\$116,399 \$2,211	\$254,211 \$37,807	\$1,265,875 \$58,307		
San Bernardino	\$3,640,403	\$425,067	\$434,975	\$860,042	\$4,500,445		
San Diego	\$3,040,403 \$1,401,122	\$161,535	\$142,707	\$304,242	\$1,705,364		
San Francisco	\$557,776	\$95,917	\$33,493	\$129,410	\$687,186		
San Joaquin	\$647,397	\$104,621	\$79,589	\$184,210	\$831,607		
San Luis Obispo	\$202,427	\$52,692	\$21,997	\$74,689	\$277,116		
San Mateo	\$108,143	\$40,832	\$8,843	\$49,675	\$157,818		
Santa Barbara	\$204,311	\$50,999	\$20,118	\$71,117	\$275,428		
Santa Clara	\$731,769	\$87,180	\$60,243	\$147,423	\$879,192		
Santa Cruz	\$118,706	\$43,423	\$11,717	\$55,140	\$173,846		
Shasta	\$226,789	\$58,972	\$28,962	\$87,934	\$314,723		
Sierra	\$0	\$0	\$0	\$0	\$0		
Siskiyou	\$0	\$0	\$0	\$0	\$0		
Solano	\$192,772	\$52,793	\$22,109	\$74,902	\$267,674		
Sonoma	\$258,959	\$89,837	\$26,750	\$116,587	\$375,546		
Stanislaus Sutter	\$344,514 \$0	\$72,328 \$0	\$43,774 \$0	\$116,102 \$0	\$460,616 \$0		
Tehama	\$0 \$71,631	\$41,828	\$9,948	\$51,776	\$123,407		
Trinity	\$0	\$0	\$9,946 \$0	\$0	\$123,407		
Tulare	\$585,594	\$101,931	\$76,604	\$178,535	\$764,129		
Tuolumne	\$51,581	\$38,539	\$6,301	\$44,840	\$96,421		
Ventura	\$445,634	\$73,824	\$45,434	\$119,258	\$564,892		
Yolo	\$324,428	\$62,761	\$33,161	\$95,922	\$420,350		
Yuba	\$97,835	\$44,323	\$12,710	\$57,033	\$154,868		
TOTAL	\$31,987,333	\$4,987,333	\$3,487,334	\$8,474,667	\$40,462,000		

^{*}Column is displayed for informational purposes only. Assistance and administration GF allocations represent separate allocations, with the Assistance allocation claimed through the CA 800 and the Administrative allocation claimed through the County Expense Claim.