Subvention Process Timeline

NOVEMBER SUBVENTION

Subvention Deadlines   **Program Responsibilities**

Develop Discretionary Premises

Discretionary Premises to HHSA — **mid-July** — Obtain Deputy Approval

Participate in Premise Meetings
Propose New/Changed Premises
Discuss Program Updates
Provide Assumptions

Premise Package to DOF — **Sept. 10**

Work with Estimates-Data/Assumptions

Subvention Estimate to DOF — **Nov. 1** — Deputies Participate in Briefing

Governor's Budget to ... — **Jan. 10**

MAY REVISION

Propose New Premises

New Premises to HHSA (No Discretionary Premises) — **mid-Feb** — Participate in Premise Meetings
Discuss Program Updates
Provide Assumptions

Premise Project to DOF — **Mar. 1** — Work with Estimates-Data/ Assumptions

Deputies Participate in Briefing

Subvention Estimate Due to DOF — **Apr. 20**

May Revise to Legislature — **May 15**

B U D G E T   H E A R I N G S

Deputies Testify

ASSEMBLY VERSION   SENATE VERSION

mid-June —— CONFERENCE COMITTEE

July —— BUDGET ACT

GOVERNOR'S SIGNATURE

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