



Governor's Budget




The State budget is important to counties because it:

- Appropriates funds for existing programs
 - Counties receive allocations 30 days after budget is signed by governor
- Builds allocation for new programs
- Establishes funding for new mandates



State Budget



Budget is made up of:

- The November subvention
- January budget
- May Revise

<http://www.cdss.ca.gov/inforesources/Fiscal-Financial/Local-Assistance-Estimates>



November Subvention



What is a subvention?

- An amount of money that is given to a person or group by a government or organization.
- A subsidy from a government or foundation



November Subvention



- Released in January
- Builds budget
- Contains Premise Items
 - Discretionary
 - Non-Discretionary
- Goes through review processes



November Subvention & May Revise



Contains:

Description of Premises

Implementation dates

Key data/assumptions

Methodology

Funding

Change to the appropriation

Reason for year to year change



Subvention Review Process



Levels of Review:

- Department of Finance
- Legislative Analyst Office (LAO)
- Legislative Consultants
- Advocates, e.g. CWDA
<http://www.cwda.org>



Recommended State Budget



- Submitted January 10th to Legislature
- Released to Public with November Subvention Binder
- Amended by May Revision



May Revision



- Updates data in November Subvention
 - Caseloads
 - Estimates
 - Premises
- Replaces January version of budget



Budget Approval



- Budget goes to budget hearings
- Senate and Assembly versions go to Conference Committee
- Budget Passes
- Allocations issued to Counties within 30 days



Highlights



- CalFresh Expansion
- Change in tracking of Stage One Child Care postponed one year
- Bringing Families Home extended one year
- Extension for group homes to convert to STRTPs
- Family Urgent Response System (FURS) funding
- Extension of FPPRS (renamed Family Stability Funds)
